

THURSTON COUNTY FIRE PROTECTION DISTRICTS 1 & 11

WEST THURSTON REGIONAL FIRE AUTHORITY



10828 Littlerock Rd SW Olympia WA 98512 360.352.1614

Board of Fire Commissioners General Meeting

Monday, April 11, 2022 at 1800 hr

In-Person: 10828 Littlerock Rd SW (Littlerock station 1-2)

Zoom virtual meeting link (for viewing only):

https://us02web.zoom.us/j/86399434512?pwd=di9qSHIzVk5OSjByM1IPY3UyM2RQQT09

Meeting ID: 863 9943 4512 Passcode: 148054

- I. CALL TO ORDER
- II. ATTENDANCE
- III. ADDITIONS/DELETIONS TO AGENDA
- IV. PUBLIC COMMENTS/PRESENTATIONS
 - a. Wildland Presentation (Capt. Drake, Lt. Lyon, FF Cooke)
 - V. LABOR MANAGEMENT

VI. NEW BUSINESS (ACTION ITEMS)

IT	EM	Page(s)	RESPONSIBLE	OUTCOME
1.	Expenditures			
	Accts Payable \$ 78,079.62	1-6	Linda S/Board	Approve/Reject
	Payroll \$439,845.62	7-9		
	TOTAL: \$517,925.24			
	warrants \$155,469.18			
	EFTs \$362,456.06			
2.	Meeting Minutes – March 14, 2022	10-11	Linda S/Board	Approve/Reject
				J 11 J
3.	,,,	12-18	Linda S/Board	Approve/Reject
	Leave, Disability and Shared Leave Bank update			
	apane			
4.	Purchase Request – Hose/Nozzles	19-34	Chief Scott/Board	Approve/Reject
5.	2022-2026 Strategic Plan - Final	35-70	Chief Smith	Approve/Reject
	TI			
6.	Hazard Mitigation plan	N/A	Commr. Pethia/Chief Scott	Board input

VII. UNFINISHED BUSINESS (ACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME

VIII. UNFINISHED BUSINESS (NONACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME

IX. COMMUNICATIONS (NONACTION ITEMS)

ITEM	Page(s)	RESPONSIBLE	OUTCOME
Treasurer/Fund March 2022 Reports	71-75	Linda S	Informational
2. April 2022 Budget reports	76-79	Linda S	Informational
3. Grand Mound/Old 99 rezone update	80	Chiefs Kaleiwahea/Scott/Smith	Informational

X. DEPARTMENT REPORTS

ITEM	Page(s)	RESPONSIBLE	OUTCOME
1. Chiefs/Training/Safety	81-92	Chiefs Kaleiwahea/Scott/Smith	Informational
2. EMS/Public Education	93-98	Captain Dyer	Informational
3. Commissioner Meetings	N/A	BOFC	Informational

XI. GOOD OF THE ORDER

a. BVFF meeting to follow

XII. ADJOURNMENT

VOUCHER APPROVAL TRANSMITTAL West Thurston Regional Fire Authority 10:33:06 Date: 04/08/2022 04/11/2022 To: 04/11/2022 Page: 1 Voucher Claimant Trans Date Type Acct # Amount Memo 04/11/2022 6700 74.20 220401001 1st Security Bank 688 Claims Description Invoice # Rcvd Date **Due Date** Amount FIGAROS 04/07/2022 04/11/2022 Wildland Refresher Training Meal 74.20 220401002 Air Exchange Inc 689 04/11/2022 Claims 6700 723.00 91606883 Invoice # Rcvd Date **Due Date** Description **Amount** 91606883 04/07/2022 04/11/2022 1-2 Littlerock Plymovent Maintenance 723.00 220401003 Brightwire Networks LLC 690 04/11/2022 Claims 6700 4,508.34 20572, 20746 Invoice # Rcvd Date **Due Date** Description **Amount** 20572 03/16/2022 04/11/2022 New Monitors (x2) N. Drake 497.34 20746 03/16/2022 04/11/2022 Mnthly Srvcs 4,011.00 220401004 Capital Business Machines Inc 691 04/11/2022 Claims 6700 291.19 96989, 96990, 96991 Invoice # Rcvd Date **Due Date** Description Amount 96989 04/07/2022 04/11/2022 68.54 1-1 Grand Mound Copies 96990 04/07/2022 04/11/2022 1-2 Littlerock Copies 204.29 96991 04/07/2022 04/11/2022 1-6 Maytown Copies 18.36 04/11/2022 6700 222.00 220640037737 220401005 Carefirst Bluecross Blueshield 692 Claims Payment Administrator Invoice # Rcvd Date **Due Date** Description **Amount** 220640037737 03/23/2022 04/11/2022 Harris Medical Premium 222.00 220401006 Citi Cards 693 04/11/2022 Claims 6700 4,880.31 Invoice # Rcvd Date **Due Date** Description **Amount** ACTIVE911 04/07/2022 04/11/2022 Annual Alertina Subscription 999.01 AMAZON 04/07/2022 04/11/2022 14.16 1-4 Scott Lake Vacumm Filters AMAZON 04/07/2022 04/11/2022 A74 & New Brush Truck Step Hitch Mounts 404.48 AMAZON 04/07/2022 04/11/2022 A74 & New Brush Truck Step Flat Mounts 419.32 AMAZON 04/07/2022 04/11/2022 A74 & New Brush Truck Step Hitch Mounts 404.48 AMAZON 04/07/2022 04/11/2022 171.68 Fitness Bands, Barbell Clamps AMAZON 04/07/2022 04/11/2022 18.14 1-6 Maytown Cache Supplies (CR2032 batteries) AMAZON 04/07/2022 04/11/2022 54.75 1-3 Rochester Facility Supplies (swiffer, BBQ tools, mini BEST BUY 04/07/2022 04/11/2022 Proiector Remote 54.69 BREWERY CITY PIZZA 04/07/2022 04/11/2022 All Dept. Meeting 162.98 CITI CARD 04/07/2022 04/11/2022 Interest 84.63 HAIX 04/07/2022 04/11/2022 Wildland Boots (M. Panuska) 324.95 HAIX 04/07/2022 04/11/2022 349.95 Wildland Boots (C. Lyon) OFFICE DEPOT 04/07/2022 04/11/2022 Office Supplies (paper) 131.65 FIRE SAFETY USA 04/07/2022 04/11/2022 Structural/Bunker Boots (Palmerson) 626.95 TRACTOR SUPPLY 04/07/2022 04/11/2022 Facility Maintenance (oil, washer) 43.43 SOURCE FUELING 04/07/2022 04/11/2022 -167.38 1-2 Littlerock Diesel Tank Flow Meter - Return ITMERE PUBLIC SAFET 04/07/2022 04/11/2022 Structural/Bunker Boots (E. Singelton) 700.76 WIX.COM 04/07/2022 04/11/2022 Annual Site Search-Fast Simon Starter 65.50 ZOOM 04/07/2022 04/11/2022 Mnthly communications Service 16.18 220401007 City Of Olympia 04/11/2022 Claims 6700 3,545.04 10403/17256 694 Invoice # Rcvd Date **Due Date** Description Amount 10403/17256 03/24/2022 04/11/2022 A09 B1-3 Repair Coolant Lead 532.61 10403/17256 03/24/2022 04/11/2022 A24 BN 1-6 Quarterly Service 1,293.46 10403/17256 03/24/2022 04/11/2022 A74 B1-1 Annual Service 1,718.97 220401008 City Sanitary Inc 04/11/2022 6700 168.00 15233460S188, 152333308S188 695 Claims Invoice # Rcvd Date **Due Date** Description **Amount** 1-3 Rochester Recycle 23.00 15233460S188 04/07/2022 04/11/2022 145.00 1-1 Grand Mound Recycle

04/11/2022

696

43001 03/28/2022 04/11/2022

43536 03/28/2022 04/11/2022

Due Date

Invoice # Rcvd Date

220401009 Coaxsher

Amount

495.64 2.040.82

2,536.46 43001, 43536

6700

Duty Pants (Panuska, Howe, Hall, Morales, Lyon,

Claims

Description

Duty Pants (x4)

West Thurston Regional Fire Authority

220401021 Home Depot Credit Services

1

10:33:06 Date: 04/08/2022

04/11/2022 To: 04/11/2022

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		0-17	1 1/202	-L 10.	0-1, 1 1,	LOLL		r age.	
Voucher Claimant	-	Trans		Date	Туре	Acct #	Amount	Memo	
220401010 Comcast		697	04/11/	2022	Claims	6700	1,372.56	1030	
	David Data					0700	1,512.50	1030	A 4
	Rcvd Date		Date		cription	DI (C.1.1			Amount
	03/23/2022					Phone/Cable			351.32
	03/23/2022					Phone/Cable			285.26
	03/23/2022					ound Phone/Co	able		347.19
	03/23/2022					Phone/Cable			206.59
1030	03/23/2022	04/11,	/2022	1-3	Rochester	r Phone/Cable			182.20
220401011 DE Lage Landen		698	04/11/	2022	Claims	6700	381.79	75885602, 75926735	
Invoice #	Rcvd Date	Due	Date	Des	cription				Amount
75885602	03/28/2022	04/11,	/2022	202	2 Property	y Tax for Copie	r Lease		102.07
75926735	03/28/2022	04/11,	/2022	1-2	Littlerock	Copier Lease			279.72
220401012 DH Pace Company Inc.		699	04/11/	2022	Claims	6700	2,926.15	106367, 106368, 106364, 107001	107004,
	Rcvd Date		Date	Des	cription				Amount
106367	03/16/2022	04/11,	/2022	1-2	Littlerock	Semi-Annual I	Bay Door I	Maintenance	660.74
106368	03/16/2022	04/11,	/2022	1-3	Rochester	r Semi-Annual	Bay Door	Maintenance	377.57
106364	03/16/2022	04/11,	/2022	1-4	Scott Lake	e Semi-Annual	Bay Door	Maintenance	188.78
	03/16/2022			1-1	Grand Mo	ound Semi-Anr	nual Bav D	oor Maintenance	1,321.49
	03/16/2022					Semi-Annual I	-		377.57
220401013 Day Management Corp		700	04/11/	′2022	Claims	6700	1,191.24	INV718836	
, , ,	Rcvd Date	Due	Date		cription		,		Amount
INV718836	03/11/2022			Mini	nitor V (x	5), Minitor VI (x	(1) Repairs	;	1,191.24
220401014 Dean Sarah Linnea		701	04/11/	2022	Claims	6700	521.95	Reimbursement	
	Rcvd Date		Date		cription				Amount
FIRE SAFETY USA					-	nker Boots			521.95
EFT Department Of Revenue		679	04/11/	2022	Claims	6700	1,108.10	Use Tax, LET For Q1 2022	
·									
220401015 ESO Solutions, Inc.		702	04/11/	2022	Claims	6700	628.47	76550	
Invoice #	Rcvd Date	Due	Date	Des	cription				Amount
76550	04/07/2022	04/11,	/2022	May	12022 Srv	′CS			628.47
220401016 Eric T. Quinn, P.S.		703	04/11/	2022	Claims	6700	500.00	1041	
	Rcvd Date		Date		cription				Amount
	04/07/2022				-	egal Srvcs.			500.00
220404047 51 61 1 5 1 1		704	04/11	/2022	Claire	6700	160.42	570207	
220401017 Firefighters Bookstore		704	04/11/		Claims	6700	169.42	5/636/	_
	Rcvd Date		Date		cription				Amount
5/838/	03/25/2022	04/11,	/2022	Fire	& Ermero	gency Srvcs Ins	tructor Boo	ok (x2, Parker,	169.42
220401018 First Choice Health Netw	vork	705	04/11/	2022	Claims	6700	141.12	0104336	
	Rcvd Date	Due	Date		cription				Amount
	04/07/2022				Mar 2022	2 Srvcs			141.12
220401010 Croat Wastern County		706	04/11	2022	Claima	6700	71 20	1 0120251 1 0121550	
220401019 Great Western Supply	D. 15	706	04/11/		Claims	6700	/ I.Z8	1-0130251, 1-0131558	
	Rcvd Date		Date		cription	D/ / -			Amount
	03/16/2022					r Black Popcorr			41.04
1-0131558	03/16/2022	04/11,	/2022	1-2	Littlerock,	, 1-3 Rochester	River Roc	k	30.24
220401020 Harris, Mike		707	04/11/	2022	Claims	6700	7,253.56	Reimbursement	
	Rcvd Date	Due	Date		cription				Amount
REIMBURSEMENT						- Fred Meyer P	harmacy		12.76
REIMBURSEMENT					oo77660 licare B	rieu Meyel P	nannacy		5,702.40
REIMBURSEMENT					iicare Б licare D				1,538.40
NEII*IDUNSEI*IEINI	03/10/2022	U 4 /11,	12022	mea	iicure D				1,550.40
220401021 Harra Danat Cradit Car		700	04/11	2022	Claims	6700	1 122 40		

708 04/11/2022

Claims

6700

1,133.49

West Thurston Regional Fire Authority

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10:33:06 Date: 04/08/2022

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Page:

Voucher Claimant		Trans		Date	Туре	Acct #	Amount	Memo	
	Rcvd Date		e Date	Des	cription				Amoun
	03/21/2022			1-1	Grand Mo	und, 1-2 Litt	lerock Seald	ınt	153.0
	03/21/2022			1-6	Maytown	Hose Reel ar	nd mountine	j block	159.1.
	03/21/2022			1-3	Rochester	Hose Reel A	nd Mountin	g Block	162.1
	03/21/2022			Faci	ility Mainte	enance (weed	d & feed, ch	isel marker)	180.3.
	03/21/2022			1-6	Maytown	Wall Plug in	Plate Cove	rs	36.6.
4613203	03/21/2022	04/1	1/2022	1-1	Grand Mo	und Facility	Supply (cen	nent)	27.3
4613203	03/21/2022	04/1	1/2022	1-2	Littlerock	Door Stop			14.8.
MARCH 29, 2022	03/21/2022	04/1	1/2022	1-2	Littlerock .	Air Compres	sor Air Line	Filter	29.5
MARCH 29, 2022	03/21/2022	04/1	1/2022	1-3	Rochester	Surge Protec	ctors, Extens	sion Cords	125.6
MARCH 30, 2022	03/21/2022	04/1	1/2022	1-1	Grand Mn	d Bay Floor	Project Supi	olies, 1-6	115.3
APRIL 05, 2022	03/21/2022	04/1	1/2022	1-1	Grand Mo	und Window	/ Sill Repair		54.7
APRIL 04, 2022	03/21/2022	04/1	1/2022	1-2	Littlerock	Plants, 1-1 G	Grand Moun	d Window Sill	133.5
APRIL 04, 2022						und Window			-58.8
220401022 J & I Power Equipment I	nc	709	04/11/2	2022	Claims	6700	15.875.45	653507, 653514, 65	3773
	Rcvd Date		e Date		cription	0.00	. 5,5 . 5 5		Amoun
653507	12/20/2021	04/1	1/2022	Kub	ota 60" Di	iesel Comme	rcial Lawn I	Mower	14,441.1
653514	12/20/2021	04/1	1/2022		Down for I				54.6
	12/20/2021				-	Maintenance	(oil Change	e, Blade Kit)	1,379.6
220401023 Joes Refuse Inc		710	04/11/2	วกวว	Claims	6700	176 60	15230070S188, 152	200205188
	D. 4 D.4.					0700	170.03	132300703100, 132	
	Rcvd Date		e Date		cription	5. (Amoun
15229920S188					Rochester				39.10 127.5
15230070S188	04/07/2022	04/1	1/2022	1-1	Grana Mo	und Refuse			137.5.
220401024 Leco Supply, Inc.		711	04/11/2	2022	Claims	6700	360.72	196440B	
Invoice #	Rcvd Date	Du	e Date	Des	cription				Amoun
196440B	03/22/2022	04/1	1/2022	1-6	Maytown	Cache Facilit	ty Supplies ((garbage bags)	360.7
220401025 Lemay Mobile Shredding	•	712	04/11/2	2022	Claims	6700	58.40	4741563S185	
,						0700	30.40	47413033103	a
	Rcvd Date		e Date		cription				Amoun
4741563S185	04/07/2022	04/1	1/2022	1-1	Grana Mo	und Shreddi	nq		58.4
220401026 Lincoln Creek Lumber		713	04/11/2	2022	Claims	6700	97.88	415571, 415925	
Invoice #	Rcvd Date	Du	e Date	Des	cription				Amoun
415571	03/28/2022	04/1	1/2022	1-1	Grand Mo	und Flag Pol	le Rope / Fa	stener	65.5.
415925	03/28/2022	04/1	1/2022	1-1	Grand Mo	und Bay Floo	or Project		32.3.
220401027 McLane Black Lake Fire [)ent	714	04/11/2	2022	Claims	6700	3,500.00	606	
	Rcvd Date		e Date		cription	0.00	3,300.00		Amoun
	03/24/2022				2 SORT Di	ıes			3,500.0
220404020 ***		745	04/44/				50.24	5004254706	<u> </u>
220401028 Motorola	Rcvd Date	715	04/11/2 e Date		Claims cription	6700	58.34	5281351706	Amoun
5281351706					-	uck - Antenn	а		58.3 ₋
220401020 Na 1 - Nation Nation		716	04/11/	2022	Claims	6700	304.13	20595	
220401029 Mountain Mist Water	Rcvd Date	716 D u	04/11/2 e Date		Claims cription	6700	304.13	23303	Amoun
	04/07/2022				Littlerock	Water			91.6
	04/07/2022				Maytown				28.2
	04/07/2022				•	vvater ound Water			133.1
	04/07/2022				Rochester				46.7
	04/07/2022			_	Scott Lake				4.3
							255.00	22 02052 22 0204	
220401030 Northwest Water System		717	04/11/2		Claims	6700	355.60	22-02053, 22-02047	
	Rcvd Date		e Date		cription	M/stan C			Amoun
	03/21/2022					Water Srvc			177.8
22-02041	03/21/2022	U4/I	1/2022	1-1	Grand Mo	und Water S	rvc		177.8

West Thurston Regional Fire Authority Time: 10:33:06 Date: 04/08/2022 04/11/2022 To: 04/11/2022 Page: 4 Voucher Claimant Trans Date Acct # Amount Memo Type 718 150.00 1-195710.6-1 220401031 Olympia Multi-Specialty Clinic 04/11/2022 Claims 6700 LLP Invoice # Rcvd Date **Due Date** Description **Amount** 1-195710.6-1 04/07/2022 04/11/2022 CPT Code 93015 (C. Matson) 150.00 220401032 Olympia Sheet Metal Inc 719 04/11/2022 Claims 6700 396.90 63067 Invoice # **Due Date** Description Rcvd Date Amount 63067 03/25/2022 04/11/2022 1-1 Grand Mound Boiler Water Maintenance 396.90 220401033 On-Hold Concepts Inc 720 04/11/2022 Claims 6700 19.95 569115 Invoice # Rcvd Date **Due Date** Description **Amount** 569115 03/31/2022 04/11/2022 On Hold Srvc. 19.95 220401034 Pacific Northwest Fire Training 6700 350.00 0000144 721 04/11/2022 Claims **Due Date** Invoice # Rcvd Date Description Amount 0000144 03/28/2022 04/11/2022 IFSAC Instructor 1 (J. Josselyn) 350.00 191.95 Reimbursement 04/11/2022 6700 220401035 Patraca Linda Ellen 722 Claims **Due Date** Invoice # Rcvd Date Description **Amount** REIMBURSEMENT 04/07/2022 04/11/2022 191.95 Mileage QR1 2022 Reimbursement 220401036 Pilot Travel Centers LLC 723 04/11/2022 Claims 6700 535.94 543543239 Invoice # Rcvd Date **Due Date** Description **Amount** 543543239 04/07/2022 04/11/2022 A23 CH1-2 237.71 543543239 04/07/2022 04/11/2022 A24 BN1-6 193.54 543543239 04/07/2022 04/11/2022 A25 CH1-3 104.69 220401037 Pioneer Fire And Security Inc 724 04/11/2022 Claims 6700 97.20 106356 Invoice # Rcvd Date **Due Date** Description Amount 106356 03/24/2022 04/11/2022 1-1 Grand Mound QR2 2022 Fire Alarm Monitoring 97.20 220401038 Propane Northwest 725 04/11/2022 6700 Claims 6,481.32 1506583316, 1506758534, 1506812187, 1506812188 Invoice # Rcvd Date **Due Date** Description Amount 1506583316 03/16/2022 04/11/2022 3,311.68 1-1 Grand Mound Propane (1150 gal) 1506758534 03/16/2022 04/11/2022 3,167.46 1-6 Maytown Propane (1099.80 gal) 1506812187 03/16/2022 04/11/2022 1.09 1-3 Rochester Tank Rental 1506812188 03/16/2022 04/11/2022 1-5 Michigan Hill Tank Rental 1.09 220401039 Puget Sound Energy 726 04/11/2022 Claims 6700 3,702.73 Amount Invoice # Rcvd Date **Due Date** Description 200017639499 03/22/2022 04/11/2022 1-1 Grand Mound Feb 2022 1,471.00 220025935044 03/22/2022 04/11/2022 1-2 Littlerock Mar 2022 618.00 220025936018 03/22/2022 04/11/2022 1-3 Rochester Feb 2022 352.00 220025935051 03/22/2022 04/11/2022 219.00 1-4 Scott Lake Mar 2022 220025935077 03/22/2022 04/11/2022 1-5 Michigan Hill Jan 2022 146.00 220025935069 03/22/2022 04/11/2022 1-6 Maytown Feb 2022 700.00 220006625754 03/22/2022 04/11/2022 1-7 Old Hwy 99 Feb 2022 196.73 220401040 Rochester Lumber 04/11/2022 727 Claims 6700 93.32 1175720, 1176154 **Due Date** Description Invoice # Rcvd Date Amount 1175720 03/16/2022 04/11/2022 36.70 A21 E1-7 Repairs - Saw Blade, Hack Saw 1176154 03/16/2022 04/11/2022 56.62 Utility 1 Trailer - Paint and supplies 220401041 Rochester Water Association 728 04/11/2022 Claims 6700 49.50 100100 Invoice # Rcvd Date **Due Date** Description **Amount** 100100 03/29/2022 04/11/2022 1-3 Rochester Water Srvcs 49.50 220401042 Scott Lake Maintenance Co C/O 729 04/11/2022 6700 103.28 2165 Claims Northwest Water Syst Invoice # Rcvd Date **Due Date**

Description

Amount

West Thurston I	Regional Fire <i>F</i>					: 04/11	Tin /2022		10:33:06	Date: Page:	04/08/2022
Voucher Claimar	nt	٦	Trans		Date	Туре	Acct #	Amount	Memo		
	2165	04/07/2022	04/11	1/2022	1-4	Scott Lak	e Water Srvc	S			103.28
220401043 Servpro		Rcvd Date	730 D ue	04/11, e Date		Claims cription	6700	486.00	4680580		Amount
		03/29/2022					ound Water i	Mitigation/C	Containment		486.00
220401044 Shea Li	Invoice #	Rcvd Date 04/07/2022		04/11, e Date 1/2022	Des	Claims scription mburseme	6700 ent for UPS S		Reimbursemo	ent	Amount 24.21
220401045 Silke Co	Invoice #	Rcvd Date 03/11/2022		04/11, e Date 1/2022	Des	Claims scription 9 E1-3 BK	6700 Batteries	1,156.31	120217		Amount 1,156.31
220401046 Sound	Guard Security Sy	rstems	733	04/11,	/2022	Claims	6700	223.56	184698		
		Rcvd Date 04/07/2022		e Date 1/2022		scription Rocheste	r QR2 2022 I	Monitoring S	ervice		Amount 223.56
220401047 Stanley Solution	Convergent Secuns Dba Alarm Cer	•	734	04/11,	/2022	Claims	6700	90.59	6002296208		
	Invoice # 6002296208	Rcvd Date 03/24/2022		e Date 1/2022		scription Littlerock	QR2 2022 F	ire Alarm M	onitoring		Amount 90.59
220401048 Stericyo		03/16/2022	04/11 04/11	1/2022	Des 1-2 1-3	Rocheste	6700 Hazo Waste r Hazo Waste Hazo Waste	(Mar 2022) e (Mar 2022))	300596283	4, 3005963742 Amount 71.15 10.36 10.36
220401049 System	s Design West LL0	C	736	04/11,	/2022	Claims	6700	1,613.72	20220473		
		Rcvd Date 03/16/2022		e Date 1/2022		scription 2022 Tra	nsports (x64)	ı			Amount 1,613.72
220401050 Thursto	on Co Solid Waste	!	737	04/11,	/2022	Claims	6700	54.00	2180403, 218	80690, 2181	579
	2180403 2180690	Rcvd Date 03/16/2022 03/16/2022 03/16/2022	04/11 04/11	1/2022	Soli Soli	d Waste L	Disposal (03- Disposal (03-, Disposal (04-	22-2022)			Amount 18.00 18.00 18.00
220401051 Trailer E	Boss		738	04/11,		Claims	6700	129.55			
	Invoice # MARCH 22, 2022	Rcvd Date 03/24/2022		e Date 1/2022		s cription 3 Hitch Pir	ns/ Sleeve, Ut	tility Trailer	1 Jack		Amount 129.55
220401052 Tumwa	-	e LLC Rcvd Date	739	04/11, e Date		Claims scription	6700	893.00	491068, 4926	540	Amount
	491068 492640 493113 491069 493109 493110 493108 493105	03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022	04/11 04/11 04/11 04/11 04/11 04/11 04/11	1/2022 1/2022 1/2022 1/2022 1/2022 1/2022 1/2022 1/2022 1/2022	CPT CPT CPT CPT CPT CPT CPT CPT	T Code: 99 T Code: 99	9429 NFPA Pl 9385, 94010, 9429 (Betts) 9429 (Cooksto 9429 (Howe) 9429 (Miller) 9429 (Smith, 1 9429 (Vavrine	90715, 9047 on) son) R)	xer) 11, 93000 NFF	PA	55.00 398.00 55.00 55.00 55.00 55.00 55.00 55.00 55.00
220401053 Verizon		D. 15	740	04/11,		Claims	6700	1,242.07	9901645162,	990259162	
	Invoice # 9901645162 9902591629		04/11		App	scription paratus Ce ef Cell Ph					Amount 192.30 83.64

West Thurston Regional Fire Authority Time: 10:33:06 Date: 04/08/2022 04/11/2022 To: 04/11/2022 Page: 6 Voucher Claimant **Trans** Date Acct # Amount Memo Type 9902591629 03/24/2022 04/11/2022 Captain Cell Phones 126.34 9902591629 03/24/2022 04/11/2022 839.79 Modems 741 04/11/2022 Claims 6700 159.84 5019334092 220401054 Wells Fargo Financial Leasing Invoice # Rcvd Date **Due Date** Description Amount 5019334092 03/24/2022 04/11/2022 1-1 Grand Mound Copier Lease (April 2022) 159.84 6700 4.607.93 0693180-IN, 0693172-IN, 0696516-IN, 220401055 Wilcox & Flegel 742 04/11/2022 Claims 0696519-IN, CL26559 Invoice # Rcvd Date **Due Date** Description Amount 0693180-IN 03/16/2022 04/11/2022 1-1 Grand Mound Diesel (129 gal) 609.31 0693172-IN 03/16/2022 04/11/2022 736.82 1-2 Littlerock Diesel (156 gal) 0696516-IN 03/16/2022 04/11/2022 714.89 1-1 Grand Mound Diesel (147 gal) 0696519-IN 03/16/2022 04/11/2022 661.41 1-2 Littlerock Diesel (136 gal) CL26559 03/16/2022 04/11/2022 90.31 A25 CH1-3 CL26559 03/16/2022 04/11/2022 A24 BN1-6 451.97 CL26559 03/16/2022 04/11/2022 A22 E1-3 140.89 CL26559 03/16/2022 04/11/2022

A73 U1-2

A14 CH1-1

A70 STAF-1

A71 STAF-2

A19 A1-3

CL26559 03/16/2022 04/11/2022

CL26559 03/16/2022 04/11/2022

CL26559 03/16/2022 04/11/2022

CL26559 03/16/2022 04/11/2022

78,079.62 56 Vouchers:

423.84

262.05

43.28

430.23

42.93

West Thurston Regional Fire Authority

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09:29:24 Date: 04/13/2022 Page:

Voucher Claimant Trans Date Acct # Amount Memo Type Pay Cycle(s) 04/29/2022 To 04/29/2022 220401056 Aflac 743 04/11/2022 6700 762.32 Payroll - Suppl Disability Ins 220401151 Arroyo-Lopez Ronald David 652 04/13/2022 **Payroll** 6700 Vol/Temp/Comp pay 220401057 Benefit Solutions Inc-WSCFF Pay Cycle(s) 04/29/2022 To 04/29/2022 744 04/11/2022 Payroll 6700 2,400.00 - MERP **EFT Bennett Matthew Shaun** 594 04/15/2022 **Payroll** 6700 Apr 2022 draw Apr 2022 pay **EFT Bennett Matthew Shaun** 613 04/29/2022 Payroll 6700 **Payroll** 220401152 Berryman Thomas A 653 04/13/2022 6700 Vol/Temp/Comp pay **Payroll EFT Betts Brandon John** 614 04/29/2022 6700 Apr 2022 pay 220401153 Brown Curtis Daniel 654 04/13/2022 Payroll 6700 Vol/Temp/Comp pay **EFT Brownell Scott Lee** 655 04/13/2022 **Payroll** 6700 Vol/Temp/Comp pay 615 04/29/2022 **Payroll** 6700 EFT Christenson Brian David Apr 2022 pay **EFT Cooke Hans Robert** 616 04/29/2022 Pavroll 6700 Apr 2022 pay 220401155 Cookston Jonathon Wayne 656 04/13/2022 Payroll 6700 Vol/Temp/Comp pay 6700 EFT Dahl Calvin 657 04/13/2022 Payroll Vol/Temp/Comp pay 617 04/29/2022 Pavroll 6700 Apr 2022 pay EFT Dean Sarah Linnea **EFT** Department Of Retirement 680 04/11/2022 **Payroll** 6700 37,204.96 Pay Cycle(s) 04/29/2022 To 04/29/2022 - Deferred Comp; Pay Cycle(s) Services Deferred Comp 04/29/2022 To 04/29/2022 - Deferred **EFT** Department Of Retirement 681 04/11/2022 **Payroll** 6700 41.835.31 Pay Cycle(s) 04/29/2022 To 04/29/2022 - PERS 2; Pay Cycle(s) 04/29/2022 To Systems Retirement 04/29/2022 - LEOFF 2 **EFT Department Of The Treasury** 04/11/2022 6700 44,648.44 941 Deposit for Pay Cycle(s) 04/15/2022 682 **Payroll** - 04/15/2022; 941 Deposit for Pay Cycle(s) 04/29/2022 - 04/29/2022; 941 Deposit for Pay Cycle(s) 04/13/2022 -04/13/2022 683 04/11/2022 6700 25,770.89 1ST Quarter L&I: 01/01/2022 -EFT Dept Of Labor & Industries **Payroll** 03/31/2022 04/29/2022 6700 **EFT Devert Brent Nathaniel** 618 Pavroll Apr 2022 pay 220401058 Dimartino Associates Brown & 745 04/11/2022 Payroll 6700 2,809.34 Pay Cycle(s) 04/29/2022 To 04/29/2022 - Disability Brown of WA, Inc 6700 Vol/Temp/Comp pay 220401157 Douglass Jeremy 658 04/13/2022 Payroll Vol/Temp/Comp pay EFT Drake Leah Noel Payroll 6700 659 04/13/2022 EFT Drake Nathan Tyler 619 04/29/2022 **Payroll** 6700 Apr 2022 pay **Payroll** 660 04/13/2022 6700 EFT Dreyer Glenn Michael Vol/Temp/Comp pay EFT Dyer Lanette R 620 04/29/2022 Payroll 6700 Apr 2022 pay **Payroll** 6700 EFT Elkins Ben M 661 04/13/2022 Vol/Temp/Comp pay 3,944.54 **EFT** Employment Security 684 04/11/2022 Payroll 6700 1st Quarter Unemployment: 01/01/2022 - 03/31/2022 Department 685 04/11/2022 Payroll 6700 4.405.09 Pay Cycle(s) 01/01/2022 To 03/31/2022 **EFT** Employment Security Dept - PFMLA **PFMLA** 220401161 Fitzgerald Thomas J 662 04/13/2022 Payroll 6700 Vol/Temp/Comp pay 220401162 Fox Timothy Andrew **Payroll** 6700 Vol/Temp/Comp pay 663 04/13/2022 664 04/13/2022 Pavroll 6700 EFT Frasl Kenneth E Vol/Temp/Comp pay 04/11/2022 **Payroll** 6700 137.00 220401059 GET Program 746 Pay Cycle(s) 04/29/2022 To 04/29/2022 - GET EFT Garza Isaac Wayne 595 04/15/2022 **Payroll** 6700 Apr 2022 draw 04/29/2022 Payroll 6700 EFT Garza Isaac Wayne 621 Apr 2022 pay **Payroll** Vol/Temp/Comp pay EFT Giordano Susan Linda 665 04/13/2022 6700 220401060 HRA VEBA Trust 747 04/11/2022 Payroll 6700 7,675.00 Pay Cycle(s) 04/29/2022 To 04/29/2022 - HRA VEBA

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West Thurston Regional Fire Authority

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	04/	11/2022 10	. 04/11/2	2022		rage. 2
Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
EFT Hall Aaron David	596	04/15/2022	Payroll	6700		Apr 2022 draw
EFT Hall Aaron David	622	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Heilman Chris Douglas	666	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Heilman Chris Douglas	623	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Howe Joshua Jason	624	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Hull Nathan S	625	04/29/2022	Payroll	6700		Apr 2022 pay
220401061 IAFF Local 3825 Treasurer	748	04/11/2022	Payroll	6700	5,731.94	Pay Cycle(s) 04/29/2022 To 04/29/2022 - Union Dues
220401166 Jernigan Jeff M	667	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Josselyn Jesse West	668	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Kaleiwahea Blake William	626	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Kaleiwahea Russell Edward	597	04/15/2022	Payroll	6700		Apr 2022 draw
EFT Kaleiwahea Russell Edward	627	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Kondrack Andrew Joseph	628	04/29/2022	Payroll	6700		Apr 2022 pay
220401168 Linn Catherine Louise	669	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Lyon Colby Wayne	598	04/15/2022	Payroll	6700		Apr 2022 draw
EFT Lyon Colby Wayne	629	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Maser Robert Charles	670	04/13/2022	Payroll	6700	788	Vol/Temp/Comp pay
EFT Matson Collin Reid	630	04/29/2022	Payroll	6700		Apr 2022 pay
EFT McGeary Michael C	671	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Miller Devann Munroe	631	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Morales Michael Lawrence	632	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Nelson Jacob Matthew	672	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Oregon Dept of Revenue	686	04/11/2022	Payroll	6700	1,655.00	Pay Cycle(s) for OR Tax: 01/01/2022 - 03/31/2022
EFT Palmerson Erik Morgan	599	04/15/2022	Payroll	6700		Apr 2022 draw
EFT Palmerson Erik Morgan	633	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Panuska Miranda Marie	634	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Parker Gregory Jerel	600	04/15/2022	Payroll	6700		Apr 2022 draw
EFT Parker Gregory Jerel	635	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Patraca Linda Ellen	636	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Peoples Michael William	637	04/29/2022	Payroll	6700	788	Apr 2022 pay
EFT Pethia David C	673	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
220401173 Ricks John Rual	674	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Santee Ricardo Leon	638	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Scott Robert William	639	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Sexton Thomas Edward	640	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Shea Linda Marie	641	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Shea Michael John	675	04/23/2022	Payroll	6700		Vol/Temp/Comp pay
	642	04/13/2022	Payroll	6700		
EFT Singleton Charles Ed EFT Smith Eric David	601		-	6700	4	Apr 2022 pay Apr 2022 draw
EFT Smith Eric David EFT Smith Eric David		04/15/2022	Payroll			·
	643	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Smith Rob Dean	644	04/29/2022	Payroll	6700	4	Apr 2022 pay
EFT Spiegelberg John Steven	676	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Stone Roger Lee	645	04/29/2022	Payroll	6700	4	Apr 2022 pay
EFT Swecker Joel Anthony	602	04/15/2022	Payroll	6700		Apr 2022 draw
EFT Swecker Joel Anthony	646	04/29/2022	Payroll	6700		Apr 2022 pay
220401176 Teitzel Steven David	677	04/13/2022	Payroll	6700		Vol/Temp/Comp pay
EFT Trautman Alexander Paul	647	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Trott Thomas John	648	04/29/2022	Payroll	6700		Apr 2022 pay

West Thurston Regional Fire Authority

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo
220401062 Trusteed Plans	749	04/11/2022	Payroll	6700	56,169.40	Pay Cycle(s) 04/29/2022 To 04/29/2022 - PPO 100; Pay Cycle(s) 04/29/2022 To 04/29/2022 - Dental; Pay Cycle(s) 04/29/2022 To 04/29/2022 - Basic Life; Pay Cycle(s) 04/29/2022 To 04/29/2022 - PPO 300; Pa
EFT Vavrinec Christian Kalil	649	04/29/2022	Payroll	6700		Apr 2022 pay
EFT Washington State Support Registry	687	04/11/2022	Payroll	6700	768.66	Pay Cycle(s) 04/29/2022 To 04/29/2022 - Child Support
EFT Weinstein Andrew Chase	650	04/29/2022	Payroll	6700		Apr 2022 pay
220401063 West Thurston Fire - House Funds	750	04/11/2022	Payroll	6700	221.00	Pay Cycle(s) 04/29/2022 To 04/29/2022 - House Funds
EFT White Christopher Charles	651	04/29/2022	Payroll	6700		Apr 2022 pay
	9	0 Vouchers:			439,845.62	



THURSTON COUNTY FIRE PROTECTION DISTRICTS 1 & 11

WEST THURSTON REGIONAL FIRE AUTHORITY



10828 Littlerock Rd SW Olympia WA 98512 360.352.1614

March 14, 2022 - Governing Board Business Meeting at Sargent Rd (Grand Mound 1-1) station

Call to Order/Attendance: Commissioner Pethia called the meeting to order at 18:00 hours. Commissioners Culleton (via Zoom), Dahl, Elkins, and Ricks (via Zoom), Chiefs R. Smith and R. Stone, Captain Dyer, Union Representative Lt. Garza, Lt. Swecker, FFs Santee, Brown, Matson and Spiegelberg, Admin Assistant Linda Patraca, and Secretary Linda Shea were present. Commissioner Jernigan, Chiefs Kaleiwahea and Scott were absent (excused.)

Additions/Deletions to the Agenda: Commissioner Dahl requested an executive session to discuss personnel evaluations (42.30.110 (g)).

Public Comments/Presentations: None.

Labor Management: Lt. Garza reported that a contract should be ready for the BOFC at the next meeting. He also reported that an overview was given at the recent Citizen's Advisory Council (CAC) meeting, which was well received.

New Business:

- 1. <u>Expenditure Approval</u>. Commissioner Dahl moved to approve the expenditures of \$471,016.63. Commissioner Elkins seconded the motion. Motion carried 5-0.
- Meeting Minutes. Commissioner Dahl moved to approve the general board minutes of February 14, 2022 and the workshop minutes of February 24, 2022. Commissioner Ricks seconded the motion. Motion carried 5-0.
- 3. <u>Resolution #2022-03</u>, <u>Surplus Property</u>. Linda S. presented Resolution #2022-03 to dispose of surplus property. Commissioner Dahl moved to approve Resolution #2022-03. Commissioner Elkins seconded the motion. Motion carried 5-0.
- 4. <u>Budget Adjustment for Mobilization funds into Wildland Reserve.</u> Linda S. requested board approval of the movement of the equipment mobilization reimbursements from the General Fund-Unreserved balance into the Mobilization Fund Reserve, to be used for the purchase of the brush truck. Commissioner Elkins moved to approve the transaction. Commissioner Dahl seconded the motion. Motion carried 5-0.

Unfinished Business (action items): None.

Unfinished Business (nonaction items):

1. <u>Chehalis Tribe negotiations</u>. Chief Smith reported that he and Chief Kaleiwahea have a meeting scheduled with Kelly Edwards, Tribal Police Chief, later this month to discuss recent emergency response activities.

Communications:

1. <u>Thurston County Treasurer February 2022 reports</u> were presented.

- 2. <u>March 2022 budget reports</u> were presented. Linda S. noted the Admin-Miscellaneous budget is spent down considerably due to the recent LNI fine. She also noted the Facilities-Heating Fuels budget is spent down considerably as well, which is consistent with past years and related to the usage during the winter months.
- 3. <u>2023-2026 Budget/Levy Projections Update.</u> Linda S. distributed a display of levy rate options, updated to include a rate for adding 6 new firefighters. She reported the CAC had settled on the rate proposal that included 6 new firefighters plus the capital projects identified for the next four years. The board agreed with the proposal recommended by the CAC.

Chief/Training/EMS Reports: Refer to printed reports. Highlights:

- 1. Chief Smith:
 - a. Call volume is down from last month, but on average for the year.
 - b. Weyerhaeuser is following up on options for a possible easement on the property being considered for a Mima area station.
- 2. Captain Dyer:
 - a. She plans to decrease the reporting on COVID in the future, given the current pandemic status.
 - b. Egg Dash is coming up April 16.
 - c. Volunteer recruitment is ongoing, but the plan is to hold application/interview processes just a few times a year rather than every month.

Commissioner Reports:

- 1. Commissioner Ricks reported on the discussions held on hospital turn-around times and ALS contracts.
- 2. Commissioner Pethia reported that he has not heard from the Health Insurance committee on whether his nominees were selected to serve on the committee.

Good of the Order: None.

The board recessed at 18:40 for 10 minutes to hold individual district board and BVFF meetings before going into executive session.

The board announced it would go into a 30-minute executive session at 18:50. The board concluded the executive session at 19:20 with no official action taken.

Adjournment: The board adjourned the general meeting at 19:20 hours.

Submitted for Board approval by:	
Linda Shea, Secretary	
Tom Culleton, Board Member	Calvin Dahl, Board Member
Dave Pethia, Board Member	Ben Elkins, Board Member
John Ricks, Board Member	Jeff Jernigan, Board Member



WEST THURSTON REGIONAL FIRE AUTHORITY

Section: Personnel – Career Employees Leave and Benefits, Leave, Disability and Shared Leave

Policy: 1.2021 Version: 34 (replaces policies 1.1018, 1.2015, 1.2016)

Effect Date: 1/1/2021<u>2022</u>

Applies to: All Paid Career Employees

Policy Administrator: Admin Services Director

1.0 POLICY:

- 1.1 It is the policy of West Thurston Regional Fire Authority that any career employee has the right to request leave, including an extended leave of absence. Requests for leave do not guarantee approval to use leave. Authorization to take leave is not a confirmation that the employee has adequate leave time.
- 1.2 Career Firefighters will receive benefits, and accrue/use leave, in accordance with the bargained labor agreement (unless otherwise noted) and with state/federal laws, including RCW 49.46.
- 1.3 Administrative, Exempt and Non-union permanent full-time employees will receive <u>salary increases and</u> a benefits package consistent with the labor agreement, unless otherwise defined in a separate employment agreement <u>or approved by the board following a salary survey</u>. Permanent Part-time employees are eligible for group medical/dental/life/disability insurance and employer paid retirement and deferred compensation benefits, <u>dependent on hours worked per week</u>. Part-time employees scheduled to work less than 15 days per month and/or less than 30 hours per week are eligible for only those benefits required by law.
- 1.4 Administrative, Exempt and Non-union employees will be awarded vacation, sick and other leave time consistent with this policy and individual employment agreements (if applicable) and state/federal laws, including RCW 49.46. Part-time permanent employees will accrue on a prorated basis.
- 1.5 The department will provide monthly notifications of leave accrued, taken and balances to each employee, in accordance with state rule.

2.0 RESPONSIBILITIES:

- 2.1 It is the responsibility of each member to understand and comply with this policy.
- 2.2 It is the responsibility of each supervisor to ensure their subordinates are compliant with this policy.
- 2.3 Employees are responsible for monitoring their leave balances and not exceeding the amounts available.
- 2.4 Supervisors must ensure that all personnel on extended leave return equipment, and that such equipment is properly inventoried, with documentation forwarded to proper personnel.

3.0 LEAVE POLICIES

3.1 BEREAVEMENT LEAVE:

- 3.1.a. For the death of an immediate family member, all Administrative, Exempt and Nonunion full-time employees are authorized 40 hours paid time off. Part-time employees will be authorized on a pro-rated basis.
- 3.1.b. For purposes of travel, an additional three days/shifts of paid sick leave may be considered for bereavement purposes.

3.2 CIVIL LEAVE:

- 3.2.a Employees summoned for jury duty or other civic leave related to a department matter will be granted paid leave for such service.
- 3.2.b. Employees will be paid their regular wage for civil leave, with any compensation received by the employee from their service to be remitted back to the department (excluding personal mileage reimbursement.)
- 3.2.c. Employees fully released from jury duty must report back to work or use accrued vacation leave for the time not worked post-release from jury duty.

3.3 COMPENSATORY TIME / OVERTIME:

3.3.a. Administrative, Exempt and Non-union employees may be considered exempt from FLSA section 13(a)(1) overtime requirements as documented by their job description and wage.

- 3.3.b. All FLSA-exempt employees are required to work or use paid leave for <u>at least</u> the minimum amount of work hours each month (160 184 hours, depending on the month) unless otherwise stated in a separate employment agreement.
- 3.3.c. FLSA-exempt employees who are <u>scheduled</u> to work additional hours may earn <u>compensatory exchange</u> time at a rate of 1:1, or if the employee works out of their primary classification may be compensated at an overtime rate.
- 3.3.d. Overtime and Compensatory exchange time for FLSA-exempt employees requires prior approval of the Fire Chief except under emergency conditions.
- 3.3.e. <u>Compensatory Exchange</u> time must be taken by the end of the month following the one in which it is earned or it will be forfeited unless specifically approved by the Fire Chief to carry-over.
- 3.3.f. Only salaried FLSA-exempt employees are eligible for compensatory exchange time.
- 3.3.g. Employees will not be paid for unused <u>exchange or</u> compensatory time upon separation from service.
- 3.3.h. Overtime or extra hours worked, whether compensated or not, does not increase the amount of leave accumulated.
- 3.3.i. Exempt employees will receive a minimum of 2 hours <u>compensatory</u> <u>exchange</u> time for each call-back incident when physical response is deemed necessary by the Chief Officer.
- 3.3.j. FLSA-covered employees are eligible to earn compensatory time at 1.5 times for overtime hours worked if the employee elects this option in writing in advance. Overtime must be approved in advance or employee may face disciplinary action.

3.4 **DISABILITY LEAVE**:

- 3.4.a. Employees on long term disability leave (12 weeks or more) will be required paid in accordance with policy #2023. to draw a minimum of fifty percent wage from their paid leave bank or work at least fifty percent of their regularly scheduled shifts to maintain other benefits including medical, dental, vacation and sick leave accrual.
- 3.4.b. Members will be notified of COBRA benefits as required by law, if necessary.

3.5 LEAVE OF ABSENCE and EXTENDED LEAVE

- 3.5.a. Requests for a leave of absence must be in writing to the Fire Chief, who will forward to the Board for consideration in cases not authorized in this policy. Generally, leave of absence requests to pursue outside employment will not be approved.
- 3.5.b Extended medical leave will be granted to an eligible employee up to a total of twelve weeks in accordance with the Family and Medical Leave Act of 1993 (29 USC 2601 et seq) and its implementing rules, 29 CFR Part 825, and additional amendments and subsequent regulations.
- 3.5.c. Employees who request an extended leave of absence anticipatinged to last more than six months, must make available all department owned equipment issued to the member. These include, but are not limited to: personal protective equipment, pagers, radios, phones, uniforms, badges, and department identification cards.
- 3.5.d. Career Firefighters on leave six months or longer will be required to demonstrate they are "fit-for-duty" relative to their employment classification. This includes fulfilling all entry level requirements prior to returning to work including: background, physical agility, drug screening, medical physical and all minimum training compliance requirements (fire and EMS). The employee will be responsible for all fees associated with return- to- work requirements.

3.6 <u>LEAVE WITHOUT PAY</u>:

- 3.6.a. Leave without pay may be granted for prolonged illness, maternity causes, educational pursuit, or other reasons as approved. Though the employee may retain his or her relative job status, no pay or other compensation is received during this leave.
- 3.6.b. Leave without pay may be allowed for any of the reasons referenced in <u>Washington Administrative Code (WAC) 357-31-330.</u>

3.7 MILITARY LEAVE

- 3.7.a. Military leave will be allowed in accordance with WAC 357-31-360 through 357-31-373.
- 3.7.b. An employee entering military service, U.S. Peace Corps, or U.S. Public Health Service for active duty is entitled to leave of absence without pay.
- 3.7.c. Any person who is a resident of this state or is employed within this state, and who voluntarily or upon order, vacates a position for service in the military, will be re-employed in

accordance with RCW 73.16.033. The employee will be restored to his or her position, or one of similar classification and salary, if reinstatement is requested within 90 days after release from active duty.

3.7.d. Seniority dates, anniversary dates, unbroken service dates, leave accrual rates or incremental salary increase dates will not be adjusted while an employee is on military leave.

3.8 SICK LEAVE:

- 3.8.a. The department will notify employees of their rights to paid sick leave no later than March 1 of every year, in accordance with state rule.
- 3.8.b. Full-time Permanent Administrative, Exempt and Non-union employees will accumulate sick leave at the rate of 12 hours per month for the first year and 8 hours per month thereafter, unless bargained in a separate employment agreement. Part-time employees will accrue on a pro-rated basis.
- 3.8.c. Sick leave use will be allowed in accordance with RCW 49.46.210.
- 3.8.d. The department is prohibited from using an employee's use of sick leave as a negative factor in any employment action such as evaluation, promotion, or termination, or otherwise subject an employee to discipline for the exercise of any rights provided RCW 49.46.
- 3.8.e. Administrative, Exempt and Non-union employees may not accrue more than 1040 hours of sick leave unless bargained in a separate employment agreement.
- 3.8.f. If ill or injured, the employee is required to report any anticipated sick leave to the Department by phone or email as soon as practical.
- 3.8.g. Sick leave of more than three consecutive days may require verification that the use of paid sick leave was for an authorized purpose, as allowable under RCW 49.46.210(g).
- 3.8.h. Administrative, Exempt and Non-union employees shall be allowed the same sick leave benefits (leave donations and cash-out) as granted union members in the labor agreement unless otherwise bargained in a separate employment agreement.

3.9 <u>VACATION LEAVE</u>:

3.9.a. Full-time, Permanent Administrative, Exempt and Non-union employees will accumulate Vacation leave at the rates outlined below unless otherwise stated in a separate employment agreement (permanent part time employees will accrue on a pro-rated basis):

Year 1= 96 hours	Year 4,5,6,7 = 124	Year 12 =144	Year 15 = 168
Year 2 = 104	Year 8,9,10 = 128	Year 13 =152	Year 16 plus = 176
Year 3 =112	Year 11= 136	Year 14 =160	

- 3.9.b. Vacation Accrual Rates are based on consecutive full-time employment, and will be credited monthly.
- 3.9.c. No employee may accrue more than 240 hours of vacation leave unless otherwise stated in a separate employment agreement. An employee who attains the maximum allowable hours will be allowed a thirty day grace period to use any leave in excess of the maximum. Employees nearing the vacation cap may be required to take scheduled time off by the Fire Chief or designee.
- 3.9.d. Upon termination of service, accumulated vacation leave not to exceed 240 hours will be paid to the employee.
- 3.9.e. Vacation leave must be scheduled in advance through the employee's supervisor.

4.0 DEFINITIONS:

<u>Benefit Package</u>: For purposes of this policy, a benefits package includes group medical/dental/vision/life insurance, disability insurance, VEBA, deferred compensation, longevity pay, holidays and personal leave. Permanent full-time employees may elect a proportionate amount to be applied to another benefit in lieu of MERP or other benefit contained in the labor agreement to which they are not entitled.

<u>Family Member</u>: For purposes of this policy, a family member is defined in accordance with RCW 49.46.210(2)) and RCW 49.12.265

<u>Permanent Full Time Employee</u>: A salaried (exempt) employee with supervisor, management, administrative or executive duties working or scheduled to work an average 40 hours per week.

<u>Permanent Part Time Employee</u>: A non-response, non-suppression, nonemergency functions, non-supervisory, non-management or non-executive administrative employee who is scheduled

more than 15 days a month and at least 30 hours or more per week and fulfills essential functions as defined by the Employer.

<u>Temporary/Seasonal Employee</u>: A non-response, non-suppression, non-emergency functions, non-supervisory, non-management or non-executive administrative employee who is hired to cover for absent administrative employees (such as those who are on maternity or disability leave), or to fill gaps in the Department's nonunion workforce. Temporary employees may work full or part-time, and may work for more than one agency at a time. Temporary employees are not entitled to any employer paid benefits or leave except as provided in accordance with RCW 49.46.

Hose and Nozzle Standardization

Cost and replacement analysis

3 year plan for standardization

Current Status of suppression equipment

- Currently our Nozzles and Hose vary from apparatus to apparatus.
- Newly implemented inventory tracking for purchased equipment will build the foundation for life expectancy of equipment to better forecast need for replacement and budgeting for the future.

What are we talking about?

All-American Gladiator Hose



Our Mission

- Operations set forth with a three year project to replace and standardize all hose and nozzles on all apparatus.
- Operations working toward standard universal operating pressures.

Standardization and universal operating as it pertains to the Operations Committee

- Standardization All apparatus will be equipped and maintained with the same standard equipment across the entire fleet including reserve engines
 - Why? When switching apparatus equipment is displaced from its assigned apparatus and placed on another apparatus. When this occurs there is high rate of misplaced equipment across both apparatus.
 - All apparatus should be standard when functioning in emergency situations to ensure all tools and equipment are available and any person from district is familiar with its operation.

Standardization and universal operating as it pertains to the Operations Committee

- Universal operating pressures creates a standard operating pressure across all apparatus on every hose line.
 - Our new nozzles operate at 50psi tip pressure. These low pressure nozzles are best paired with hose that is low pressure for proper flow rates and function.
 - The combination of Elkhart nozzles and AAH will provide West Thurston engineers to operate apparatus at the same pressure throughout the fleet on all attack lines when completed.

Equipment Operations Committee Recommendations

- All American Hose (AAH) has been used on our apparatus over the past couple of years.
 With our new Elkhart nozzles low pressure hose is vital to operation.
- Elkhart Nozzles tested and vetted through operation prior to purchase of 2.5 smoothbore and 1.75 chief xd
- Committee recommended a 3 year plan for all apparatus to be standardized.

Current state of 3 year standardization plan for hose

- Year 1 of plan outfitted all our first out engines with new attack hose. (Completed 2021)
- Year 2 of plan will outfit both reserve engines and both water tenders with new hose.
 (quotes obtained awaiting approval)
- Year 3 of plan will replace all hotel bundles and auxiliary hose on all apparatus.
- After year 3 all hose purchase will be minimal to maintain a cache supply.

Cost for hose replacement over next 2 years

Cost of year 2 to outfit reserve engines and water tenders. \$ 15,002.97 (\$12,000 budget) \$3,002.97 over budget

Cost of year 3 to replace hotel bundles and auxiliary hose. Estimation at current cost \$ 10,341

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	34	EA	FG17X50R15N SNAP-TITE	1.75X50' Cpld 1.5NH Red Ponn Gladiator Poly Dj Attack Hose	\$235.55	\$8,008.70
2	18	EA	FG25X50B25N SNAP-TITE	2.5X50' Cpld 2.5NH Blue Ponn Gladiator Poly Dj Attack Hose	\$326.83	\$5,882.94
					ubtotal	\$13,891.64
					x Total	\$1,111.33
				Transpor		\$0.00
				*(to be added when order	ships)	
					Total	\$15,002.97

•	Ln 1	qty	description		unit price	total price
•	1	24 1.	.75 X 50 hose	!	235.55	5,653.20
•	2	12	2.5 X 50 hose	ļ	326.83	3,921.96
•						9,575.16
•						766.01 = 10,341

What Nozzles are we referring to?





Current state of 3 year standardization plan for nozzles

- Year 1 of plan replaced all 1.75 combination nozzles on all of our Engines.
- Year 2 of plan will replace all 1.75 smooth bore nozzles across all Engines, Combo nozzles for 2.5 application on all engines, and finally it will provide the same chief xd 1.75 combo nozzles for both of our tenders.
- Year 3 of plan will provide nozzles for our hotel bundles and complete standardization and universal pressures project

Cost for nozzle replacement over next 2 years

Cost of outfitting 2.5 combo nozzle, smooth bore nozzles, and chief xd nozzles for our engines and tenders. \$ 13,350.42 (\$12,000 budget) \$1,350.42 over budget

Item		Description	QTY	Unit Price	Amount
ELKHART Nozzies	0069XD0F-01010 0010A	0069XD0F-010100010A ELKHART Nozzles XD Shutoff 1 3/8° Waterway 1.5° MNH outlet, No Smooth Bore 2.5° FNH inlet No Pistol Grip BLACK Bail Custom Laser Etch per form	5	\$514.00	\$2,570.00
ELKHART Nozzies	04XD025F-05010 50A	04XD025F-0501050A ELKHART Nozzles Chief XD 250 GPM ® 50 PSI 1.5" FNH inlet BLACK bumper Spinning Teeth	5	\$621.50	\$3,107.50
ELKHART Nozzles	0033XD0F-01010 0050A	0033XD0F-01010050A ELKHART Nozzles XD Shutoff 1 3/8* Waterway 1.5* MNH outlet No Smooth Bore 1.5* FNH outlet No Pistol Grip ORANGE Bail Custom Laser Etch - per form	10	\$393.00	\$3,930.00
ELKHART Nozzles	04XD0101	04XD0101 ELKHART Nozzles Chief XD Tip 150 GPM @ 50 PSI 1.5" FNH Inlet ORANGE Bumper Spinning Teeth	4	\$502.50	\$2,010.00
66760007		187-XD 1.5 FNH 1-3/16" bore Elk-O-Lite Black Bumper	6	\$124.00	\$744.00

Cost of year 3 to replace hotel bundles nozzles. Estimation at current cost \$ 14,874, \$2,874 over budget

•	Ln 1	qt	y description	unit price	total price
•	1	6	2.5 chief xd	1105.00	6,630
•	2	6	1.75 chief xd	871.50	5,229
•	3	6	1.75 smooth bore	502.50	3,015
•					l = 14,874 c = 1,189.92
•					I = 16,063.92

 Subtotal
 \$12,361.50

 Shipping Cost
 \$0.00

 Tax Total
 \$988.92

 Total
 \$13,350.42

Ph: 206-622-2875 TF: 800-426-6633 Fax: 253-236-2997 nwsales@Incurtis.com DUNS#: 00-922-4163



Northwest Division 6507 South 208th Street Kent, WA 98032 www.LNCurtis.com Quotation No. 220988

Quotation

CUSTOMER:

West Thurston Regional Fire 10828 Littlerock Road Southwest Olympia WA 98512 SHIP TO:

West Thurston Regional Fire 10828 Littlerock Road Sw Olympia WA 98512 QUOTATION NO.

220988

ISSUED DATE

EXPIRATION DATE

04/01/2022 05/01/2022

SALESPERSON

CUSTOMER SERVICE REP

Chris Mackey cmackey@Incurtis.com 206-915-7397 Chris Mackey <u>cmackey@lncurtis.com</u> 206-915-7397

REQUISITION NO. REQUESTING PARTY CUSTOMER NO. TERMS OFFER CLASS

Chris White C35971 Net 30 FR

F.O.B. SHIP VIA DELIVERY REQ. BY

SP Standard Shipping

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. Any handlers or users of product should refer to applicable SDS prior to handling or utilizing the product. Applicable SDS are included with shipment of products. For other important product notices and warnings, or to request an SDS, please contact Curtis or visit https://www.lncurtis.com/product-notices-warnings

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	34	EA	FG17X50R15N SNAP-TITE	1.75X50' Cpld 1.5NH Red Ponn Gladiator Poly Dj Attack Hose	\$235.55	\$8,008.70
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Northwest Division 6507 South 208th Street Kent, WA 98032 www.LNCurtis.com Quotation No. 220988

LN QTY UNIT PART NUMBER DESCRIPTION UNIT PRICE TOTAL PRICE

Small Business CAGE Code: 5E720

DUNS Number: 009224163

SIC Code: 5099

Federal Tax ID: 94-1214350

This pricing remains firm until 05/01/2022. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

 Subtotal
 \$13,891.64

 Tax Total
 \$1,111.33

 Transportation*
 \$0.00

*(to be added when order ships)

Total \$15,002.97

View Terms of Sale and Return Policy



3801 Fruit Valley Rd. Suite C Vancouver, WA 98660

Bill To

West Thurston Fire Authority 10828 Littlerock Rd. SW Olympia WA 98502 United States

Quote

Quote #QT1558017Date02/25/2022Expires04/29/2022Sales RepLeMay, MarkPO #Elkhart XDShipping MethodFedEx Ground

Customer West Thurston Fire Authority

Customer # C44576

Ship To

West Thurston Fire Authority 10828 Littlerock Rd. SW Olympia WA 98502 United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
ELKHART Nozzles	0069XD0F-01010 0010A		0069XD0F-010100010A ELKHART Nozzles XD Shutoff 1 3/8" Waterway 1.5" MNH outlet, No Smooth Bore 2.5" FNH inlet No Pistol Grip BLACK Bail Custom Laser Etch per form	5	\$514.00	\$2,570.00
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66760007			187-XD 1.5 FNH 1-3/16" bore Elk-O-Lite Black Bumper	6	\$124.00	\$744.00



Quote

QT1558017 02/25/2022

3801 Fruit Valley Rd. Suite C Vancouver, WA 98660

Price Summary for MES/ Municipal Emergency Services & Lawmen Supply with LOC LEAGUE	Subtotal	\$12,361.50
OF	Shipping Cost	\$0.00
OREGON CITIES and members of National Purchasing Partners Government Division	Tax Total	\$988.92
("NPPGov") Contract #PS20040, RFP 1910 Firefighter Equipment Contract price summary. 3/28/2020, 3 year contract with 3 one year extensions	Total	\$13,350.42

Quote #

Date

This Quotation is subject to any applicable sales tax and shipping & handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.





West Thurston Regional Fire Authority

2022-2026 STRATEGIC PLAN

Table of Contents



- I. SUMMARY
- II. INTRODUCTION
- III. APPROACH TO PLANNING
- IV. STRATEGIC INITIATIVES, GOALS & OBJECTIVES
- V. MONITORING & MEASURING SUCCESS
- VI. APPENDIX IMPLEMENTATION PLAN



Summary

SECTION I

A message from Acting Fire Chief, Rob Smith



I am pleased to present the 2022-2026 Strategic Plan for West Thurston Regional Fire Authority (WTRFA).

The Strategic Plan will serve as a living document and is subject to change under evolving circumstances.

The process used to develop this plan consisted of the following: review of the previous plan, engaging WTRFA personnel and our community, drawing on knowledge of the organization's opportunities and strengths, as well as incorporating emerging risks and concerns.

WTRFA personnel always strive to deliver exceptional service. The growing demand for services, combined with the ever-increasing costs of service delivery, during uncertain and unprecedented times, make it imperative that an effective plan be put in place that will continue to build on the great work of the organization but also maintain the high standards expected by the community.

This strategic plan outlines efforts as to how WTRFA will meet the needs of the community over the next several years.



Introduction

SECTION II

Community

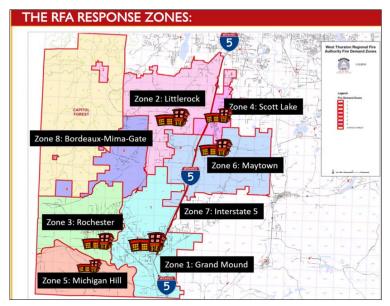


West Thurston Regional Fire Authority (WTRFA) covers a 158 square mile response zone that stretches approximately 12 miles east and west along Interstate 5 from the city limits of Tumwater to the Lewis County Line.

WTRFA delivers comprehensive emergency services including Fire Protection, Rescue and Emergency Medical Services and Patient Transport.

We proudly serve approximately 25,000 residents in the communities of Bordeaux, Delphi, Gate, Grand Mound, Littlerock, Maytown, Michigan Hill, Rochester and Scott Lake.

The diverse service area is a mix of urban and rural settings and includes industrial, commercial, residential, and forest land. The business sector of the district has continued to grow over the past few years and is expected to continue to grow over the next several years.

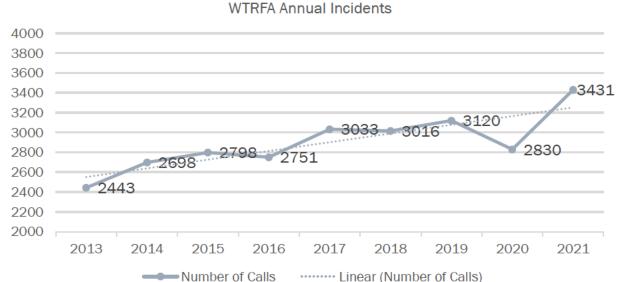


Organization





West Thurston Regional Fire Authority personnel strive to deliver exceptional service. Seventy-five professionals, both career and volunteer, respond to approximately 3,000 emergency 911 service calls each year.



Footnotes:

- In the last 5 years (2017-2021), annual call volume has increased by 398 calls or 13.1%.
- In the last 9 years (2013-2021), annual call volume has increased by 988 calls or 40.4%.
- Upward trend expected to continue.

Mission



It shall be the mission of West Thurston Regional Fire Authority to develop, operate and manage resources granted by the people of the region to preserve lives and property in our communities by providing services directed toward prevention, management and mitigation of fire, emergency medical, rescue, and disaster incidents.

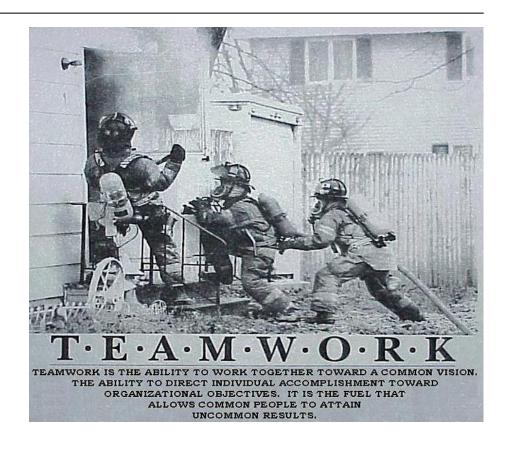


Vision



Vision for the next 5 years:

To be an innovative, nimble, costconscious organization built on great people and service excellence while meeting the challenge of change.



Values



Our values drive and guide our decisions and actions:

Service Excellence

We do all we can to ensure we deliver the best possible service to our communities through smart, well trained, humble, dedicated, competent, hard working, safe members. We are active participants in the communities where we live and work.

Integrity and Honesty

We value the public's trust and are committed to honest and ethical behavior. We hold ourselves accountable to these values. We believe in a personal commitment to the organization and the community. Self-discipline is the foundation for managing behavior.

Teamwork and Leadership

We seek out and value the input and opinions of members at all levels of the organization. Teamwork is the building block that drives the department's labor and management process. We work as a team to cooperate locally and regionally to improve service to the public and maintain a safe effective work environment. We believe that members have a responsibility to mentor others.

Innovation

We recognize the value of change in responding to and meeting the ever-evolving needs of our communities and members. We are committed to seeking out effective methods and progressive thinking toward change. We recognize the value of ongoing education and training.

Honor and Respect

We are a fire department family. We are committed and accountable to each other because our lives depend on it. We value the role each member plays in our organization. We respect those that came before us and will strive to make the organization better for those who follow.

Communication

We believe communication is essential to the performance of our organization. We are committed to providing effective and responsive means of communication throughout the organization and community.



Approach to Planning

SECTION III

A roadmap to the future



Planning Approach



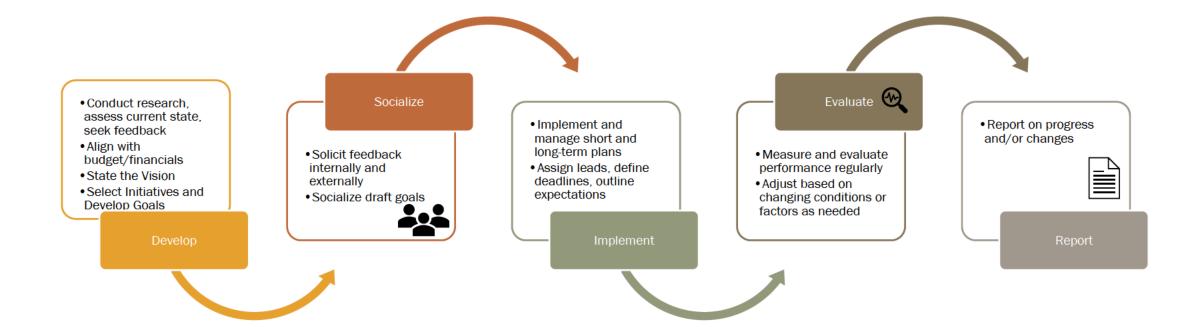
The strategic planning process, which is anchored to our budget, and guided by the organization's mission, vision and values, supports realistic initiatives and goals that will guide WTFRA for the next several years.

Goals and objectives are established to enhance our strengths, identify weaknesses, provide our membership with clear direction and address the needs of our community.

Review of the previous plan, coupled with engaging WTRFA personnel and our community, drawing on knowledge of the organization's opportunities and strengths, as well as incorporating emerging risks and concerns serve as a basis for preparing the plan. All of this assisted with completing the planning process and publication of our 2022-2026 strategic plan. The goal is to offer a clear "line of sight" to the organization's goals and objectives as well as to make the roadmap easy to understand.

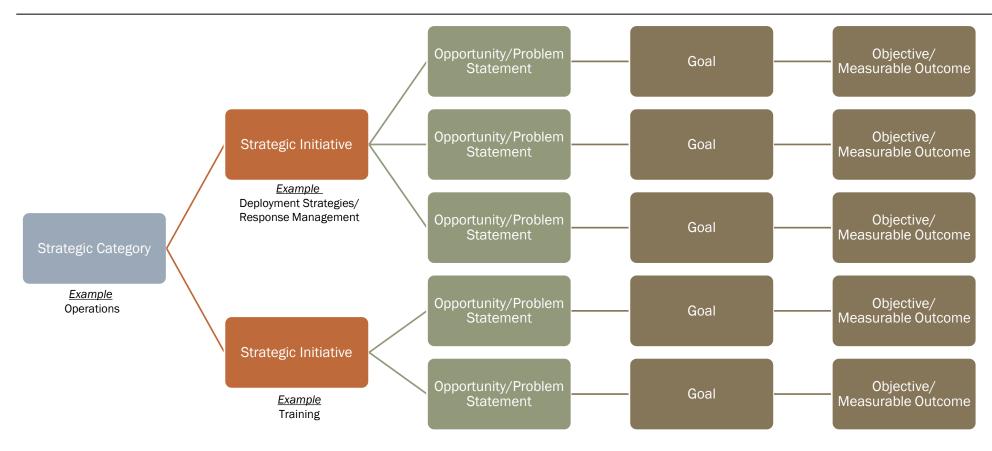
Strategic Planning Phases





Strategic Planning Framework





Note: Within a separate implementation plan, each goal also contains details regarding timeframe and point people. Additional detailed plans may be developed as needed.



Strategic Initiatives, Goals and Objectives

SECTION IV

Strategic Categories





Based on the vision for the organization, forecasted growth and change, continuation of key/successful programs and initiatives within the district, as well as new opportunities and to address risks and emerging issues, the following categories were identified as the foundation for the development of WTRFA initiatives, goals and objectives for 2022-2026:

- 1. Operations
- Administrative Management & Planning
- 3. Facilities & Apparatus
- Public Education & Relations
- 5. Professional Development & Succession Planning
- 6. Employer of Choice

Strategic Summary



Operations

WTRFA is a blend of outstanding professionals combined with resource/equipment that leverage their skills in a wide variety of
situations in our all-risk response model. Work to ensure strategic resource and placement models are flexible and consistent
with response needs and goals of the community.

Administrative Management & Planning

- · Be a good steward of public funds and organizational resources.
- Take a bullish approach to establishing mutually beneficial partnerships and/or secure funding via alternative sources to expand service delivery using cost effective strategies.

Facilities & Apparatus

- Proactively manage facilities and apparatus to prevent unnecessary damage and expenses.
- Develop a plan to modernize facilities when cost feasible- air handling, HVAC systems, exhaust recovery systems.
- · Assess and manage apparatus replacement schedules.

Public Education & Relations

Enhance the quality-of-service delivery to our community through diversified and transparent communications, training opportunities, partnerships and outreach to citizens.

Professional Development & Succession Planning

- Enrich the workplace by providing personnel with the necessary support, encouragement, opportunities, skills and tools for safe and effective job performance.
- · Grow skill-sets across the organization to established standards by promoting professional development.

Employer of Choice

- · Provide for a healthy, enthusiastic, engaged and empathetic workplace.
- Practice and encourage open, honest and transparent communication at all levels within the organization.
- · Retain, reward, recognize and attract talent.

Initiatives, Goals & Objectives



To continue to advance the vision and mission of West Thurston Regional Fire Authority, realistic goals and objectives with timelines and assignees are being established to support the strategic initiatives.

These goals and objectives serve to enhance strengths, to address identified weaknesses and concerns and to provide clear direction.

In addition, the goals and objectives guide WTRFA's efforts and direct the agency to its desired future state while reducing obstacles and distractions along the way.

Senior leadership, along with agency personnel and committees will meet, manage and track progress toward accomplishing these goals and objectives.

Periodic reports of progress and changes will be shared with stakeholders.

Vision: To be an innovative, nimble, cost-conscious organization built on great people and service excellence while meeting the challenge of change.

Values: Service Excellence | Integrity | Teamwork and Leadership | Innovation | Honor and Respect | Communication

Mission: It shall be the mission of West Thurston Regional Fire Authority to develop, operate and manage resources granted by the people of the region to preserve lives and property in our communities by providing services directed toward prevention, management and mitigation of fire, emergency medical, rescue, and disaster incidents.

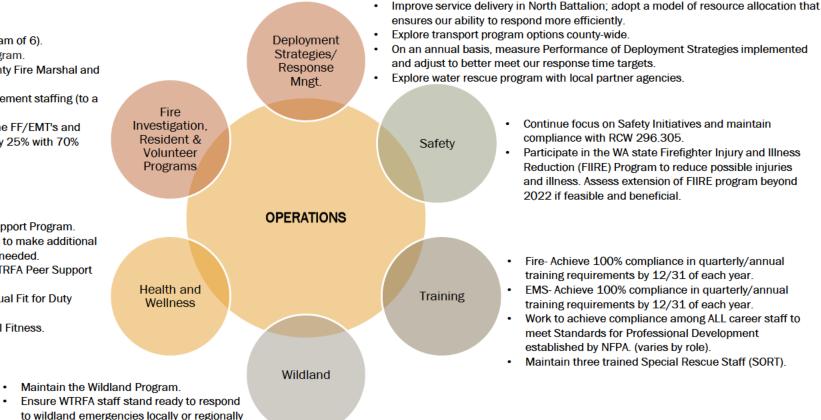
Operations Goals



- Build out fire investigation team (to a team of 6).
- Re-evaluate the Juvenile Fire Setter program.
- Explore partnerships with Thurston County Fire Marshal and Mutual Aid Partners.
- Build out the Resident Program to supplement staffing (to a team of 9).
- Grow the Volunteer Program for more line FF/EMT's and Support Staff (over several years grow by 25% with 70% retention rate).
- Continue to support Fire Fighter Peer Support Program.
- Partner with local and regional agencies to make additional programs/options/training available as needed.
- Grow knowledge and skills within the WTRFA Peer Support Team.

by May 1st of each year.

- Improve FF participation rate in the annual Fit for Duty Medical Evaluations (NFPA 1582).
- · Promote and encourage routine Physical Fitness.



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Administrative Management and Planning Goals



- Support and manage the Levy Campaign in 2022.
- Explore options as it relates to non-tax-based revenue collection.
- Explore Benefit Assessment options and Alternative funding options.

Technology

Work to identify, apply and secure grant funding whenever possible.

Records

Management

Participate in the WA State Worker's Compensation Fee Reduction Pilot Program (aka FIIRE) to reduce work's compensation fees (estimate a 10% savings).

- Support and manage the Levy Campaign in 2026.
- Be open to exploring partnerships with fire districts when beneficial and provide revenue opportunities, cost savings or an expansion of services to WTRFA.



ADMIN MNGT & PLANNING

- Stay apprised and engaged on legislative actions and committees that may impact WTRFA response priorities.
- Seek revisions to legislation that expand flexibility for RFA's.
- Seek legislative revisions that authorize RFA's to secure the same multi-year levy option as fire districts.

- Explore options for a new Scheduling and Payroll System.
- Redesign WTRFA website.
- Drone Program- Purchase equipment and license and train 2-3 staff; drones will be used for training events, preincident planning, public education, etc.
- Explore local internship opportunities through SPSCC for technical resources and support.
- Adopt a schedule for reviewing department policies regularly and update as needed.
- Continue development of a Standard Operating Guideline Portfolio.

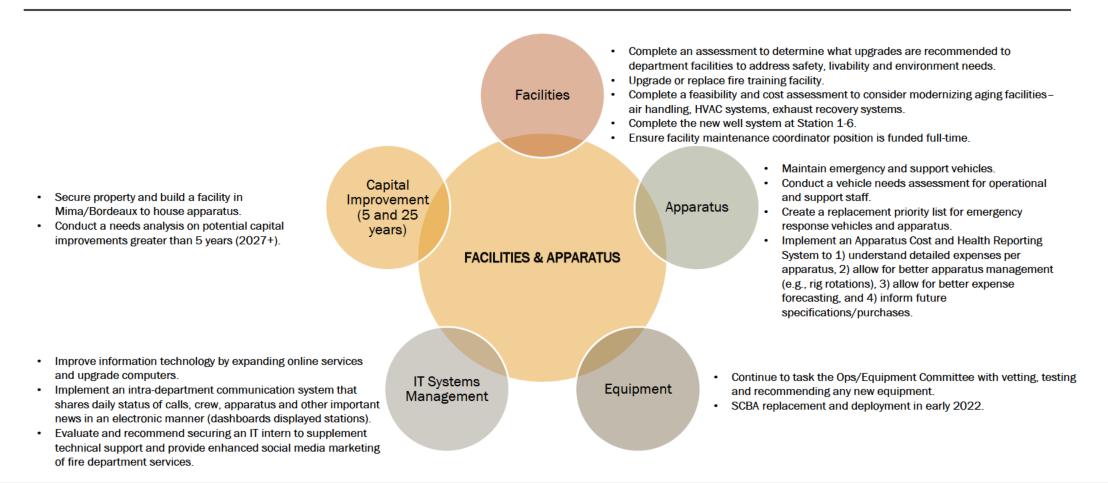


- Maintain and improve the current Records Storage and Tracking System.
- Improve the Inventory/Surplus Tracking System.
- Proactively manage "Two Weeks Ready" to ensure readiness in the event of an emergency; Build to "Four Weeks Ready"
- Upgrade to Internal Emergency Communications Systems.
- Continuity of Operations Plan (COOP) Review, revise and update regularly to ensure readiness in the event of an emergency.
- Perform upgrades to the Emergency Operations Center to ensure operations in the event of an emergency (e.g., infrastructure upgrades and backup systems in place).
- · Participate on the Thurston Hazard Mitigation Work Group to update the county-wide plan.

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Facilities and Apparatus Goals

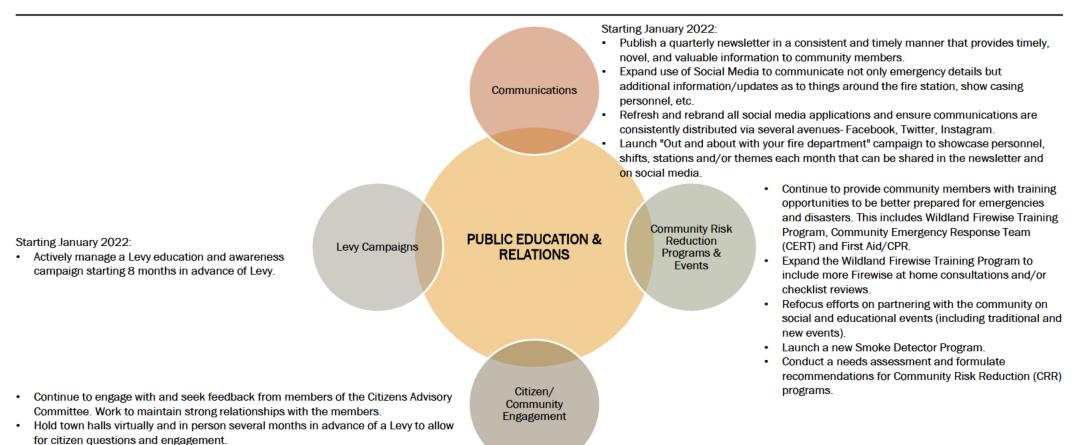




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Public Education & Relations Goals

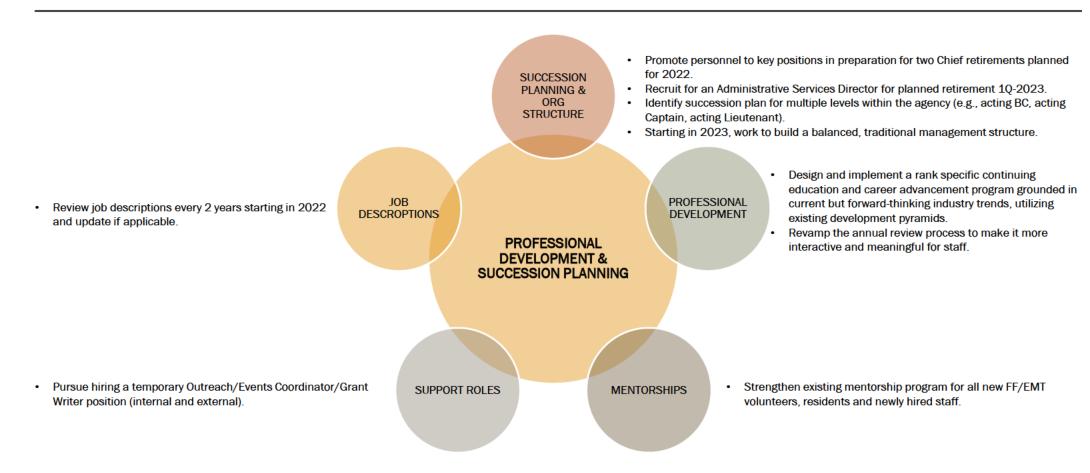




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Professional Development & Succession Planning Goals

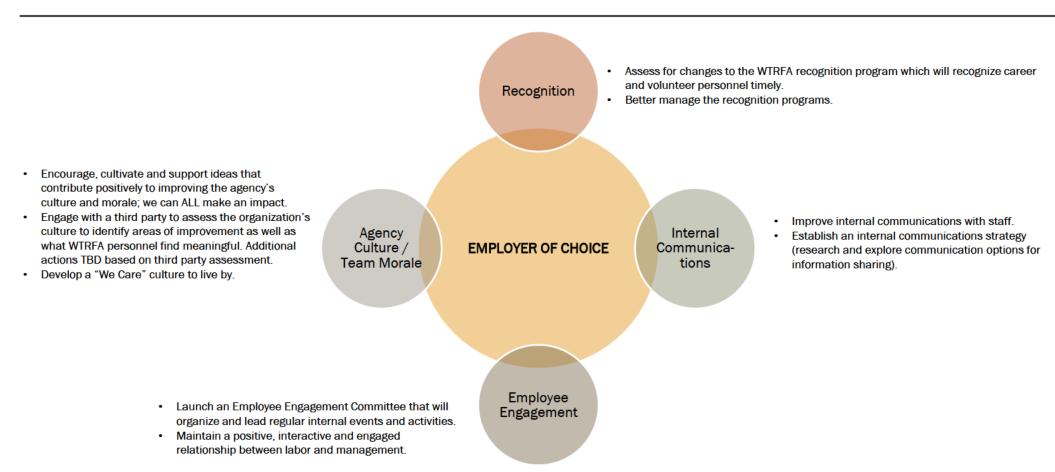




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Employer of Choice







Monitoring and Measuring Success

SECTION V

Monitor & Measure Success





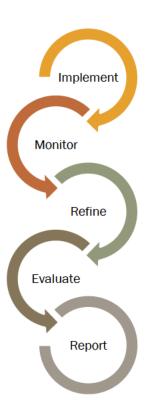
A separate, detailed **implementation plan** was developed at the same time as the strategic plan to:

- Assign time frames/deadlines to each goal
- Assign point people responsible for execution and oversight, and
- Capture status and outcomes associated with each goal and objective





Formal reporting to the WTRFA staff and the Board of Commissioners will be done annually with a focus on status and outcomes.



West Thurston Regional Fire Authority

Strategic Plan 2022-2026

Questions?

Please contact Acting Fire Chief, Rob Smith

10828 Littlerock Rd. SW Olympia, WA 98512

360-352-1614







APPENDIX

IMPLEMENTATION PLAN DETAILS
SECTION VI

Operations

 WTRFA is a blend of outstanding professionals combined with resource/equipment that leverage their skills in a wide variety of situations in our all-risk response model. Work to ensure strategic resource and placement models are flexible and consistent with response needs and goals of the community.

Goals	Objectives	Timeframe	Assigned To
Deployment Strategies / Response	Improve service delivery in North Battalion; adopt a model of resource allocation that ensures our ability to respond more efficiently.	2023+	Chief Officer
Management	Explore transport program options county-wide.	2022-2023	Chief Officer
	On an annual basis, measure Performance of Deployment Strategies implemented and adjust to better meet our response time targets.	Annually	Chief Officer
	Explore water rescue program with local partner agencies.	2023	Chief Officer
Safety	Continued focus on Safety Initiatives and maintain compliance with RCW 296.305.	Continuous	Chief Officer/ Safety Officer
	Participate in the WA state Firefighter Injury and Illness Reduction (FIIRE) Program to reduce possible injuries and illness. Assess extension of FIIRE program beyond 2022 if feasible and beneficial.	2022	Safety Officer
Training	Fire- Achieve 100% compliance in quarterly/annual training requirements by 12/31 of each year.	Annually	Training Officer
	EMS- Achieve 100% compliance in quarterly/annual training requirements by 12/31 of each year.	Annually	EMS Officer
	Work to achieve compliance among ALL career staff to meet Standards for Professional Development established by NFPA (varies by role).	Annually	Training Officer
	Maintain three trained Special Rescue Staff (SORT).	Continuous	Training Officer / SORT Coordinator
Wildland	Maintain the Wildland Program.	Continuous	Wildland Coordinator
	Ensure WTRFA staff stand ready to respond to wildland emergencies locally or regionally by May 1st of each year.	Continuous	Wildland Coordinator
Health and Wellness	Continue to support Fire Fighter Peer Support Program.	Continuous	Peer Support Committee
	Partner with local and regional agencies to make additional programs/options/training available as needed.	Continuous	Peer Support Committee
	Grow knowledge and skills within the WTRFA Peer Support Team.	Continuous	Peer Support Committee
	Improve FF participation rate in the annual Fit for Duty Medical Evaluations (NFPA 1582).	Annually	Chief Officer / EMS Officer
	Promote and encourage routine Physical Fitness by building out peer fitness trainers.	2023	Officers
Fire Investigation, Resident and Volunteer	Build out fire investigation team (to a team of 6).	2022-2024	Chief Officer / Lead Investigator
Programs	Re-evaluate the Juvenile Fire Setter program.	2023	Chief Officer
	Explore partnerships with Thurston County Fire Marshal and Mutual Aid Partners.	2023-2024	Chief Officer
	Build out the Resident Program to supplement staffing (to a team of 9).	2022-2024	Chief Officer / Lead Officers
	Grow the Volunteer Program for more line FF/EMT's and Support Staff (over several years grow by 25% with 70% retention rate).	2022-2025	Chief Officer / Volunteer Advisory Board (VAB)

Administrative Management & Planning

- Be a good steward of public funds and organizational resources.
- Take a bullish approach to establishing mutually beneficial partnerships and/or secure funding via alternative sources to expand service delivery using cost effective strategies.

Goals	Objectives	Timeframe	Assigned To
Budgeting and	Work to identify, apply and secure grant funding whenever possible.	Continuous	Administrative Team
Planning	Participate in the WA State Worker's Compensation Fee Reduction Pilot Program	2022	Administrative Director /
	(aka FIIRE) to reduce work's compensation fees (estimate a 10% savings).		Safety Officer
Legislative Items	Stay apprised and engaged on legislative actions and committees that may impact WTRFA response priorities.	Continuous	Chief Officer
	Seek revisions to legislation that expand flexibility for RFA's.	2023-2026	Chief Officer
	Seek legislative revisions that authorize RFA's to secure the same multi-year levy option as fire districts.	2023-2026	Chief Officer
Records Management	Maintain and improve the current Records Storage and Tracking System.	Continuous	Administrative Staff
	Improve the Inventory/Surplus Tracking System.	2022-2023	Surplus Program Coord.
Emergency Preparedness	Proactively manage "Two Weeks Ready" to ensure readiness in the event of an emergency; Build to "Four Weeks Ready"	2023	Chief Officer / Officer
	Upgrade to Internal Emergency Communications Systems.	2022-2023	Operations Chief
	Continuity of Operations Plan (COOP) – Review, revise and update regularly to ensure readiness in the event of an emergency.	2022	Chief Officer
	Perform upgrades to the Emergency Operations Center to ensure operations in the event of an emergency (e.g., infrastructure upgrades and backup systems in place).	2022-2023	Operations Chief
	Participate on the Thurston Hazard Mitigation Work Group to update the county- wide plan.	2022-2023	Chief Officer and Board of Commissioners Rep
RFA Plan Review	Every 10 years	2022	Chief Officer
Department Polices	Adopt a schedule for reviewing department policies regularly and update as needed.	2023, Annually	Administration, Operations and Safety
	Continue development of a Standard Operating Guideline Portfolio.	2022-2025	Chief Officer
Technology	Explore options for a new Scheduling and Payroll System.	2023-2024	Chief Officer / Administrative Team
	Redesign WTRFA website.	2023	TBD
	Drone Program- Purchase equipment and license and train 2-3 staff; drones will be used for training events, pre-incident planning, public education, etc.	2023-2024	Operations Chief / Training Officer
	Explore local internship opportunities through SPSCC for technical resources and support.	2023-2024	Administrative Team
Strategic Partnerships	Be open to exploring partnerships with fire districts when beneficial and provide revenue opportunities, cost savings or an expansion of services to WTRFA.	2023-2024	Chief Officer
Budgeting and	Support and manage the Levy Campaign in 2022.	2022	Administrative Team
Planning	Explore options as it relates to non-tax-based revenue collection.	2023-2025	Chief Officer
	Explore Benefit Assessment options and Alternative funding options.	2023-2025	Chief Officer
	Support and manage the Levy Campaign in 2026.	2025-2026	Administrative Team

Facilities & Apparatus

- Proactively manage facilities and apparatus to prevent unnecessary damage and expenses.
- Develop a plan to modernize facilities when cost feasible- air handling, HVAC systems, exhaust recovery systems.
- · Assess and manage apparatus replacement schedules.

Goals	Objectives	Timeframe	Assigned To
Facilities	Complete an assessment to determine what upgrades are recommended to department facilities to address safety, livability and environment needs.	2022-2023	Chief Officer
	Upgrade or replace fire training facility.	2024-2025	Chief Officer / Training Officer
	Complete a feasibility and cost assessment to consider modernizing aging facilities – air handling, HVAC systems, exhaust recovery systems.	2023-2024	Chief Officer / Facilities Coordinator
	Complete the new well system at Station 1-6.	2023	Chief Officer
	Ensure facility maintenance coordinator position is funded full-time.	2022	Chief Officer
Apparatus	Maintain emergency and support vehicles.	Continuous	Chief Officer / Shift Commanders
	Conduct a vehicle needs assessment for operational and support staff.	2023	Chief Officer
	Create a replacement priority list for emergency response vehicles and apparatus.	2022	Chief Officer
	Implement an Apparatus Cost and Health Reporting System to 1) understand detailed expenses per apparatus, 2) allow for better apparatus management (e.g., rig rotations), 3) allow for better expense forecasting, and 4) inform future specifications/purchases.	2024	Chief Officer
Equipment	Continue to task the Ops/Equipment Committee with vetting, testing, and recommending any new equipment.	Continuous	Ops/Equipment Committee
	SCBA replacement and deployment in early 2022.	2022	Chief Officer / SCBA Technician
IT Systems Management	Improve information technology by expanding online services and upgrade computers.	2023-2024	Administrative Team
	Implement an intra-department communication system that shares daily status of calls, crew, apparatus, and other important news in an electronic manner (dash boards displayed stations).	2023-2024	Administrative Team
	Evaluate and recommend securing an IT intern to supplement technical support and provide enhanced social media marketing of fire department services.	2023	Public Information Officer
Capital Improvement (5	Secure property and build a facility in Mima/Bordeaux to house apparatus.	2022-2025	Chief Officer
and 25 years)	Conduct a needs analysis on potential capital improvements greater than 5 years (2027+).	2023	Administrative Team

Public Education & Relations

 Enhance the quality-of-service delivery to our community through diversified and transparent communications, training opportunities, partnerships and outreach to citizens.

Goals	Objectives	Timeframe	Assigned To
Communications	Publish a quarterly newsletter in a consistent and timely manner that provides timely, novel, and valuable information to community members.	Quarterly 2022 Monthly 2023+	PIO
	Expand use of social media to communicate not only emergency details but additional information/updates as to things around the fire station, show casing personnel, etc.	2022	PIO
	Refresh and rebrand all social media applications and ensure communications are consistently distributed via several avenues-Facebook, Twitter, Instagram.	2022-2023	PIO
	Launch "Out and about with your fire department" campaign to showcase personnel, shifts, stations and/or themes each month that can be shared in the newsletter and on social media.	2022	PIO
Community Risk Reduction Programs & Events	Continue to provide community members with training opportunities to be better prepared for emergencies and disasters. This includes Wildland Firewise Training Program, Community Emergency Response Team (CERT) and First Aid/CPR.	2023	EMSO / PIO
	Expand the Wildland Firewise Training Program to include more Firewise at home consultations and/or checklist reviews.	2022	PIO / Officers
	Refocus efforts on partnering with the community on social and educational events (including traditional and new events).	2022	PIO
	Launch a new Smoke Detector Program.	2023	PIO
	Conduct a needs assessment and formulate recommendations for Community Risk Reduction (CRR) programs.	2023-2025	Chief Officer / PIO
Citizen / Community Engagement	Continue to engage with and seek feedback from members of the Citizens Advisory Committee. Work to maintain strong relationships with the members.	Continuous	Chief Officer
	Hold town halls virtually and in person several months in advance of a Levy to allow for citizen questions and engagement.	2022 2026	Chief Officer
Levy Campaigns	Actively manage a Levy education and awareness campaign starting 8 months in advance of Levy.	2022 2026	PIO

Professional Development & Succession Planning

- Enrich the workplace by providing personnel with the necessary support, encouragement, opportunities, skills and tools for safe and effective job performance.
- Grow skill-sets across the organization to established standards by promoting professional development.

Goals	Objectives	Timeframe	Assigned To
Succession Planning & Org Structure	Promote personnel to key positions in preparation for two Chief retirements planned for 2022.	2021-2022	Chief Officer / Board of Commissioners
	Recruit for an Administrative Services Director for planned retirement 1Q-2023.	2022	Chief Officer / Board of Commissioners
	Identify succession plan for multiple levels within the agency (e.g., acting BC, acting Captain, acting Lieutenant).	2022	Chief Officer
	Starting in 2023, work to build a balanced, traditional management structure.	2023	Chief Officer
Professional Development	Design and implement a rank specific continuing education and career advancement program grounded in current but forward-thinking industry trends, utilizing existing development pyramids.	2023	Chief Officer / Training Officer
	Revamp the annual review process to make it more interactive and meaningful for staff.	2023	Chief Officer / Administrative Director
Mentorships	Strengthen existing mentorship program for all new FF/EMT volunteers, residents, and newly hired staff.	Continuous	Officers
Support Roles	Pursue hiring a temporary Outreach/Events Coordinator/Grant Writer position (internal and external).	2022-2023	Chief Officer / Administrative Director
Job Descriptions	Review job descriptions every 2 years starting in 2022 and update if applicable.	2022 2024 2026	Chief Officer / Administrative Director

Employer of Choice

- Provide for a healthy, enthusiastic, engaged and empathetic workplace.
- Practice and encourage open, honest and transparent communication at all levels within the organization.
- Retain, reward, recognize and attract talent.

Goals	Objectives	Timeframe	Assigned To
Recognition	Assess for changes to the WTRFA recognition program which will recognize career and volunteer personnel timely.	2022-2023	Employee Engagement Committee
	Better manage the recognition programs.	2022-2023	Employee Engagement Committee
Internal	Improve internal communications with staff.	2022	All Officers
Communications	Establish an internal communications strategy (research and explore communication options for information sharing).	2022	Administrative Director
Employee Engagement	Launch an Employee Engagement Committee that will organize and lead regular internal events and activities.	2022	Administrative Director
	Maintain a positive, interactive, and engaged relationship between labor and management.	Continuous	Chief Officer / Bargaining Unit Rep
Agency Culture / Morales	Encourage, cultivate, and support ideas that contribute positively to improving the agency's culture and morale; we can ALL make an impact.	Continuous	Employee Engagement Committee
	Engage with a third party to assess the organization's culture to identify areas of improvement as well as what WTRFA personnel find meaningful. Additional actions TBD based on third party assessment.	2023-2024	Chief Officer / Administrative Director
	Develop a "We Care" culture to live by.	2023-2024	Chief Officer / Employee Engagement Committee

Courage. Compassion. Community

WEST THURSTON REGIONAL FIRE AUTHORITY



Thurston County Treasurer March 2022 Statement West Thurston Regional Fire Authority Fund 67A0 - W THURSTON RFA GENERAL FUND

Cash Activity

Date	Description	Amount	Notes
The second second second second second	Paginhing Cook Palance	\$5,626,559.12	
ne ne	Receipts/Deposits/Refunds:		
	Credit Card Deposit \$322.80 / 6701	322.80	The state of the s
	District Deposit \$1,773.60 / 6701	1,773.60	_
	District Deposit \$112.80 / 6701	112.80	
	District Deposit \$241.63 / 6701	241.63	_
	District Deposit \$3,840.07 / 6701	3,840.07	
	District Deposit \$540.85 / 6701	540.85	
03/03/2022	Credit Card Deposit \$195,44 / 6701	195.44	
	District Deposit \$215.09 / 6701	215,09	-
	District Deposit \$3,369.19 / 6701	3,369.19	
	District Deposit \$6,915.91 / 6701	6,915.91	
	District Deposit \$846.24 / 6701	846.24	_
	District Deposit \$99.96 / 6701	99.96	-
	District Deposit \$399.10 / 6701	399.10	
	District Deposit \$1,297.72 / 6701	1,297.72	_
	District Deposit \$167.32 / 6701	167.32	
	District Deposit \$4,487.47 / 6701	4,487.47	
03/11/2022	District Deposit \$225.68 / 6701	225.68	
03/11/2022	District Deposit \$532.37 / 6701	532.37	7
	State Forest - Purchase/Other	2.59	<i>i</i>
	State Forest - Transfer/Other	1.674	7
03/14/2022	District Deposit \$1,055.90 / 6701	1,055.90	<u> </u>
	District Deposit \$20,768.63 / 6701	20,768.63	
03/14/2022	District Deposit \$7,513.69 / 6701	7,513.69	
03/15/2022	District Deposit \$475.11 / 6701	475.11	
03/15/2022	District Deposit \$751.27 / 6701	751.27	
03/16/2022	District Deposit \$1,077.60 / 6701	1,077.60	-
03/16/2022	District Deposit \$3,126.08 / 6701	3,126.08	-
	District Deposit \$728.16 / 6701	728.16	
	District Deposit \$900.96 / 6701	900.96	-
03/17/2022	Credit Card Deposit \$100.00 / 6701	100.00	
	District Deposit \$1,576.42 / 6701	1,576.42	_/
03/17/2022	Interest on Tax Refunds	(17.81).	
	District Deposit \$1,481.88 / 6701	1,481.88	
	District Deposit \$30,202.05 / 6701	30,202.05	
	Credit Card Deposit \$1,018.20 / 6701	1,018.20	
	District Deposit \$1,883.47 / 6701	1,883.47	
	District Deposit \$247.51 / 6701	247.51	
	District Deposit \$975.77 / 6701	975.77	
	District Deposit \$1,345.85 / 6701	1,345.85	
	District Deposit \$248.32 / 6701] 248.32	
	District Deposit \$265.00 / 6701	265.00	
	District Deposit \$399.06 / 6701	399.06	
	District Deposit \$919.17 / 6701	919.17	
	Credit Card Deposit \$25.00 / 6701	25.00	_
	State Forest - Purchase/Other	1.29	•
	State Forest - Transfer/Other	0.84~	
	Credit Card Deposit \$195.00 / 6701	195.00	
	District Deposit \$22,248.54 / 6701	22,248.54	
03/28/2022	District Deposit \$505.96 / 6701	505.96	1

Reviewed by:



Thurston County Treasurer March 2022 Statement West Thurston Regional Fire Authority Fund 67A0 - W THURSTON RFA GENERAL FUND

03/31/2022	Ending Cash Balance	\$5,547,969.96	
	Total Warrants and Electronic Disbursements	(\$470,848.56 <u>)</u>	
03/31/2022	Electronic Disbursement	(316,018.88)	
	Voided Warrants	137.60	,
03/16/2022	Voided Warrants	30.47	
03/16/2022	Issued Warrants	(132,167.21)	/
03/16/2022	Electronic Disbursement	(9,658.39)	
03/15/2022	Electronic Disbursement	(13,172.15)	
	Warrant Issues & Voids/Fees/ACH/Wires:		
August 1997	Total Deposits	\$392,259.40	
03/31/2022	Interest Paid	1,543.33	V
	Tax & Assessment Receipts	224,828.06	<i>y</i> :
03/31/2022	State Forest - Interest	0.38	<u>/</u>
03/31/2022	Credit Card Deposit \$275.00 / 6701	275.00	İ .
03/30/2022	District Deposit \$38,080.22 / 6701	34,390.28	İ
	District Deposit \$232.25 / 6701	232.25	i
	District Deposit \$1,626.19 / 6701	1,626.19	i
	District Deposit \$1,361.40 / 6701	1,361.40	į
	District Deposit \$1,221.60 / 6701	1,221.60	1
	District Deposit \$414.49 / 6701	414.49	i ·
03/29/2022	Credit Card Deposit \$760.00 / 6701	760.00	I

Warrant Activity

03/01/2022 Beginning Warrants Outstanding	\$45,336.67
Total Warrants Issued	132,167.21
Total Warrants Redeemed	(167,681.28)
Total Warrants Voided	(168.07)
03/31/2022 Ending Warrants Outstanding	\$9,654.53

03/01/2022 Beginning Interest Receivable	\$7,594.48
Interest Earned	3,126.64
Cash Paid	(1,543.33)
03/31/2022 Ending Interest Receivable	\$9,177.79

TCIP Yield (used to calculate interest earnings)	0.66%
LGIP Yield (budget benchmark)	0.20%



Thurston County Treasurer March 2022 Statement West Thurston Regional Fire Authority Fund 67A1 - W THURSTON RFA BOND DEBT

Cash Activity

Date	Description	Amount	Notes
03/01/2022	Beginning Cash Balance	\$509,369.59	
	Receipts/Deposits/Refunds:		
03/11/2022	State Forest - Purchase/Other	0.28	
03/11/2022	State Forest - Transfer/Other	0.18	
03/17/2022	Interest on Tax Refunds	(1.02)	
03/25/2022	State Forest - Purchase/Other	0.14	
03/25/2022	State Forest - Transfer/Other	0.09	
03/30/2022	District Deposit \$38,080.22 / 6701	3,689.94	
03/31/2022	State Forest - Interest	0.05	
03/31/2022	Tax & Assessment Receipts	10,722.91	-
03/31/2022	Interest Paid	144.14	
	Total Deposits	\$14,556.71	
	Warrant Issues & Voids/Fees/ACH/Wires:		
	No Activity		
	Total Warrants and Electronic Disbursements	\$0.00	
03/31/2022	Ending Cash Balance	\$523,926.30	l de la companya de la companya de la companya de la companya de la companya de la companya de la companya de

Warrant Activity

03/01/2022	Beginning Warrants Outstanding	\$0.00
	Total Warrants Issued	
	Total Warrants Redeemed	_
	Total Warrants Voided	
03/31/2022	Ending Warrants Outstanding	\$0.00

03/01/2022	Beginning Interest Receivable	\$716.92
	Interest Earned	284.40
	Cash Paid	(144.14)
03/31/2022	Ending Interest Receivable	\$857.18

TCIP Yield (used to calculate interest earnings)	0.66%
LGIP Yield (budget benchmark)	0.20%



Thurston County Treasurer March 2022 Statement West Thurston Regional Fire Authority Fund 67A3 - W THURSTON RFA CAPITAL PROJ

Cash Activity

Date	Description	Amount	Notes
03/01/2022	Beginning Cash Balance	\$0.00	
	Receipts/Deposits/Refunds:		
	No Activity		
	Total Deposits	\$0.00	Telefonia (1985)
	Warrant Issues & Voids/Fees/ACH/Wires:		
	No Activity		
	Total Warrants and Electronic Disbursements	\$0.00	
03/31/2022	Ending Cash Balance	\$0.00	

Warrant Activity

03/01/2022	Beginning Warrants Outstanding	\$0.00
	Total Warrants Issued	-
	Total Warrants Redeemed	_
	Total Warrants Voided	
03/31/2022	Ending Warrants Outstanding	\$0.00

03/01/2022	Beginning Interest Receivable	\$0,00
	Interest Earned	-
	Cash Paid	-
03/31/2022	Ending Interest Receivable	\$0.00

TCIP Yield (used to calculate interest earnings)	0.66%
LGIP Yield (budget benchmark)	0.20%



Thurston County Treasurer March 2022 Statement West Thurston Regional Fire Authority Fund 67A4 - W THURSTON RFA RESERVE FUND

Cash Activity

Date	Description	Amount	Notes
03/01/2022	Beginning Cash Balance	\$755,213.88	
	Receipts/Deposits/Refunds:		
03/31/2022	Interest Paid	198.93	
No.	Total Deposits	\$198.93	
	Warrant Issues & Voids/Fees/ACH/Wires:	Mark Comments of the Comments	
	No Activity		
	Total Warrants and Electronic Disbursements	\$0.00	
03/31/2022	Ending Cash Balance	\$755,412.81	

Warrant Activity

03/01/2022 Beginning Warrants Outstanding	\$0.00
The state of the s	1
Total Warrants Issued	-
Total Warrants Redeemed	-
Total Warrants Voided	-
03/31/2022 Ending Warrants Outstanding	\$0.00

03/01/2022 Beginning Interest Receivable	\$960.70
Interest Earned	421.19
Cash Paid	(198.93)
03/31/2022 Ending Interest Receivable	\$1,182.96

TCIP Yield (used to calculate interest earnings)	0.66%
LGIP Yield (budget benchmark)	0.20%

West Thurston Regional Fire Authority Budget Report as of:	Apr-22							i i	33% of Year Expended			
	7.6					YTD Collected /	Original		Revised	Budget		GEMT
Title	January	February	March	April	PENDING	Expended	Budget	Adjusts	Budget	Remaining	% Rev/Exp	
GENERAL FUND	•			•	1	-		-	J			
Beg Bal-Unresv GF 67A0						-	2,067,496	(151,757)	1,915,739	1,915,739		
Beg Bal-Oper Res 67A0						-	3,179,000	(===,:=:,	3,179,000	3,179,000		
Beg Bal-Wildland Res 67A0						-	5,2:0,000	-	-	-		
Beg Bal-GEMT Res 67A0						-	400,000		400,000	400,000		
Beg Bal-SCBA Res 67A0						-			-	-		
Beg Bal-Facility Res 67A0						-	250,000		250,000	250,000		
Beg Bal-Apparatus Res 67A0						-	250,000		250,000	250,000		
Beg Bal-Petty Cash							250,000		-	-		
BEGINNING BALANCES	-	-	-	-		_	6,146,496	(151,757)	5,994,739	5,994,739		
							0,2 10, 100	(202)/07/	3,33 1,7 33	3,55 1,7 65		
Property Tax	939	600	73			1,612				(1,612)		
Property Tax-Regular District #1	5,294	59,350	76,945			141,589	1,694,207		1,694,207	1,552,618	8%	
Property Tax-M&O #1 6615	2,996	40,862	51,879			95,737	1,192,481		1,192,481	1,096,744	8%	
Property Tax-Regular District #11	8,927	49,281	56,401			114,609	1,671,999		1,671,999	1,557,390	7%	
Property Tax-M&O #11 6715	6,294	34,774	39,531			80,599	1,245,533		1,245,533	1,164,934	6%	
Property Tax-M&O	-	3	-			3			-	(3)		
Sale of Tax Title Property GF	99	-	-			99			-	(99)		
COVID-19 Nongrant Assistance	-	-	-			-			-	-		
GEMT	29,584	52,730	24,044			106,358	700,000		700,000	593,642	15%	3,08
State Grant-Military Dept	-	-	-			-			-	-		
State Grant - DNR Wildland	-	-	-			-			-	-		
State Grant-Dept Of Health	-	-	-			-	1,200		1,200	1,200	0%	
State Grant-Other	-	-	-			-	,		-	-		
Interlocal Grants (incl. Timber Harvest/DNR Timber Tru	-	26,229	6			26,235	60,000		60,000	33,765	44%	
Printing & Duplicating Services	-	-	-			-			-	-		
Mobilizations	55,275	3,616	59,640			118,531			-	(118,531)		
Intergov't/Tribal	34,390	50,000	34,390			118,781	151,693		151,693	32,912	78%	
Ambulance & Emer Aid Fees	36,766	41,995	43,010			121,771	360,000		360,000	238,229	34%	
Other Interest	3,932	2,027	1,526			7,485	20,000		20,000	12,515	37%	
Space & Fac Leases (short and long-term)	4,621	1,100	400			6,121	54,524		54,524	48,403	11%	
Contributions And Donations From Private S	-	-	-			-			-	-		
Sale Of Surplus	1,246	411	-			1,657			-	(1,657)		
Misc Revenue - Incident Cost Recovery	-	747	-			747	8,000		8,000	7,253	9%	
Misc Revenue - Prior Year	-	-	1,992			1,992			-	(1,992)		
Misc Revenue - Fuel Tax Refunds	-	187	-			187			-	(187)		
Misc Revenue - Other	-	112	50			162			-	(162)		
Other-Sales Tax	(1,017)	1,004	51			39			-	(39)		
Suspense (cancelled warrants, pending depo	-	-	-			-			-	-		
Long Term Debt Issuance	-	-	282,629			282,629	-	(282,629)	(282,629)	(565,258)		

						YTD Collected /	Original		Revised	Budget		GEMT to-
Title	January	February	March	April	PENDING	Expended	Budget	Adjusts	Budget	Remaining	% Rev/Exp	
Premiums on Bonds	-	-	30,663			30,663		(30,663)	(30,663)	(61,326)		
Sale Of Assets	-	-	-			-		, ,	-	-		
Insurance Recovery	-	-	-			-			-	_		
Transfers In	-	-	-			-			-	-		
TOTAL REVENUE	189,347	365,027	703,230	•		1,257,604	7,159,637	(313,292)	6,846,345	5,588,741	18%	
TOTAL FUNDS AVAILABLE	•	,					13,306,133	(465,049)	12,841,084	11,583,480		
												1
Admin-Salaries-Commissioner	936	1,301	3,349	1,941	-	7,526	27,648		27,648	20,122	27%	1
Admin-Salaries-Admin	60,109	59,393	59,553	59,653	-	238,709	852,191		852,191	613,482	28%	1
Admin-Salaries-Temporary Adm	3,195	347	313	279	-	4,133	22,199		22,199	18,066	19%	1
Admin-Benefits-Commissioner	79	100	256	159	-	594	2,306		2,306	1,712	26%	1
Admin-Benefits-Admin	19,398	20,287	19,066	27,531	-	86,282	335,167		335,167	248,885	26%]
Admin-Benefits-Temporary Adm	542	43	24	57	-	666	1,830		1,830	1,164	36%	
Admin-Office & Oper Supplies	185	200	43	257	-	686	3,000		3,000	2,314	23%	
Admin-Minor Equip (noninv)	459	1,163	440	1,094	-	3,156	17,560		17,560	14,404	18%	
Admin-Small & Attractive Assets (inventoria	-	-	2,355	-	-	2,355	21,000		21,000	18,645	11%	
Admin-Software	18,064	2,693	645	1,709	-	23,111	53,993		53,993	30,882	43%	
Admin-Prof Services	9,656	6,544	11,150	6,125	-	33,474	145,075		145,075	111,601	23%	1
Admin-Communication	104	104	104	104	-	415	1,236		1,236	821	34%	
Admin-Advertising	-	-	-	-	-	-	500		500	500	0%	
Admin-Insurance	167	141	141	141	-	590	79,805		79,805	79,215	1%	
Admin-Equipment Maint	255	320	385	291	-	1,251	2,660		2,660	1,409	47%	1
Admin-Misc-Commissioner	17	37	35	18	-	107	9,748		9,748	9,641	1%	1
Admin-Misc-Admin	334	4,155	471	301	_	5,260	6,790		6,790	1,530	77%	1
Admin-Dues & Membership	4,630	-	-	3,500	_	8,130	13,890		13,890	5,760	59%	
Admin-Elections	-	9,462	-	-	_	9,462	63,560	10,000	73,560	64,098	13%	1
Suppr-Salaries-Career FF	260,367	248,454	255,595	240,507	_	1,004,924	3,016,313	,	3,016,313	2,011,389	33%	1
Suppr-Salaries-Vol Pts	4,709	4,405	4,061	4,958	_	18,132	100,000		100,000	81,868	18%	1
Suppr-Salaries-Mobe OT	-	-	-	-	_	-	·		-			1
Suppr-Salaries-Training OT	700	-	-	2,648	_	3,348	25,680		25,680	22,332	13%	1
Suppr-Salaries-COVID 19 OT	2,404	17,384	-	-	_	19,788	· ·		-	(19,788)		1
Suppr-Benefits-Career FF	106,895	77,121	76,857	100,680	_	361,552	1,260,418		1,260,418	898,866	29%	1
Suppr-Benefits-Volunteer	489	387	377	446	_	1,699	13,716		13,716	12,017	12%	
Suppr-Benefits-Mobe OT	-	-	-	-	_	-	20,120		-	-		
Suppr-Benefits-Training OT	46	-	_	175	_	221	1,733		1,733	1,512	13%	1
Suppr-Benefits-COVID 19 OT	123	1,136	-	93	-	1,352	_,. 30		-	(1,352)		
Suppr-Bunker Gear/PPE	-	2,603	-	2,525	_	5,128	49,776		49,776	44,648	10%	
Suppr-Uniforms	183	121	1,605	2,536	_	4,445	25,000		25,000	20,555	18%	
Suppr-Rehab Supplies	-	156	221	-	_	377	1.000		1,000	623	38%	
Suppr-COVID 19 PPE Supplies	_	1,559	-	_	_	1,559	2,000		-	(1,559)		
Suppr-Small Tools (hand tools)	40	-	500	40	_	580	5.000		5,000	4,420	12%	1
Suppr-Minor Equipment (apparatus)	662	382	-	1,156	9,924	12,125	46,000		46,000	33,875	26%	
Suppr-Health & Wellness Equip	-	-	2,268	1,130	-	2,440	5,000	2.778	7,778	5,338	31%	

						YTD Collected /	Original		Revised	Budget		GEMT
Title	January	February	March	April	PENDING	Expended	Budget	Adjusts	Budget	Remaining	% Rev/Exp	date
Suppr-Small & Attractive Assets (inventorial	116	581	-	-	-	697		,	-	(697)		
Suppr-EMS Supplies	-	-	-	-	-	-	2,000		2,000	2,000	0%	l
Suppr-Wildland tools/gear	-	-	-	-	-	-	•		-	-		İ
Suppr-Comm/Modems	1,162	1,204	1,220	1,158	-	4,745	14,400		14,400	9,655	33%	İ
Suppr-Advertising	-	-	-	-	-	-	500		500	500	0%	İ
Medical Costs	1,937	1,409	541	1,043	-	4,930	48,500		48,500	43,570	10%	I
Medical Costs - COVID-19	_	-	-	-	-	-			-	-		İ
Suppr-Miscellaneous	21	2,116	174	237	-	2,548	17,580		17,580	15,032	14%	l
Fire Inv-Salaries	1,015	782	473	665	-	2,935	6,000		6,000	3,065	49%	l
Fire Inv-Benefits	87	60	36	65	-	248	560		560	312	44%	l
Fire Prev-Pub Ed (public)	222	103	420	-	-	745	4,600		4,600	3,855	16%	İ
Fire Inv-Professional Svcs	90	249	20	54	-	413	7,563		7,563	7,150	5%	İ
Fire Inv-Small & Attractive Assets (inventoria	-	-	-	-	-	-	·		-	-		İ
Training-Supplies	-	294	-	169	-	463	8,000		8,000	7,537	6%	İ
Training-Pub Ed/EMS (dept)	-	-	-	-	-	-	1,500		1,500	1,500	0%	İ
Training-Travel/Registrations (Fire)	31	2,326	600	350	-	3,307	46,400		46,400	43,093	7%	İ
Training Reimb-Residents	-	-	-	-	_		25,000		25,000	25,000	0%	l
Training-Travel/Registrations (EMS)	-	-	-	-	-	-	4,000		4,000	4,000	0%	İ
Training-Travel/Registrations (Peer Support)	-	-	-	-	-	-	8,000	1,000	9,000	9,000	0%	İ
Facilities-Operating Supplies General	148	1,327	675	683	-	2,833	22,690		22,690	19,857	12%	İ
Facilities Station 1-1 Kitchen	-	-	-	-	_	-	250		250	250	0%	İ
Facilities Station 1-2 Kitchen	-	-	-	-	-	-	250		250	250	0%	İ
Facilities Station 1-3 Kitchen	-	-	9	-	_	9	250		250	241	3%	l
Facilities Station 1-4 Kitchen	-	-	-	-	-	-	250		250	250	0%	İ
Facilities Station 1-6 Kitchen	-	-	-	-	-	-	250		250	250	0%	İ
Facilities COVID 19	-	-	-	-	-	-			-	-		l
Facilities-Heating Fuels	11,839	15,257	4,588	6,481	-	38,165	37,800		37,800	(365)	101%	l
Facilities-Water	432	503	431	457	-	1,823	6,300		6,300	4,477	29%	II
Facilities-Phone/Cable	1,303	1,322	1,487	1,373	-	5,483	16,380		16,380	10,897	33%	İ
Facilities-Electricity	3,609	3,625	3,655	3,703	-	14,592	50,400		50,400	35,808	29%	İ
Facilities-Garbage	488	401	435	549	-	1,874	5,040		5,040	3,166	37%	İ
Facilities-Repairs & Maint	3,236	22,190	5,786	6,172	-	37,383	232,017		232,017	194,634	16%	İ
Vehicle & Equip-Fuel	3,426	5,584	3,471	5,144	_	17,625	55,550		55,550	37,925	32%	l
Vehicle & Equip-Repairs & Maint	6,568	24,204	6,003	7,567	1,528	45,870	232,260		232,260	186,390	20%	İ
Refunds/Fund Bal Adjusts	-	-	-	-	-	-	-		-	-		İ
Payroll Clearing	(3,493)	(3,647)	(3,334)	7,393	-	(3,081)			-	3,081		İ
Payroll Draw Clearing	-	-	-	-	-	-			-	-		İ
Debt Related Costs	-	-	1,661	-	_	1,661		1,661	1,661	0		İ
Capital Expenditures (incl. financed equipment)	-	7,440	313,657	14,500	229,347	564,943	327,000	449,610	776,610	211,667	73%	İ
Transfers-Out - Other Costs Allocations	-	-	-	-	-	-	237,392	,	237,392	237,392	0%	İ
TOTAL GF EXPENDITURES/OTHER	526,984	547,327	781,819	516,857	240,799	2,613,786	7,628,476	465,049	8,093,525	5,479,739	32%	I
CENERAL FUND ENDING DALANCE	F 000 050	F C2C FFC	F F 47 070	F 024 442								ſ
GENERAL FUND ENDING BALANCE	5,808,859	5,626,559	5,547,970	5,031,113				-				ı

						YTD Collected /	Original		Revised	Budget		GEMT t
Title	January	February	March	April	PENDING	Expended	Budget	Adjusts	Budget	Remaining	% Rev/Exp	date
												1
EMERGENCY RESERVE FUND												
Beg Bal-Emerg Res 67A4							754,464		754,464	754,464		
Other Interest-Emergency Res	492	257	199			949	10,000		10,000	9,051		
Transfers In-Emrgncy Rsrv						-			-	-		
Property Tax-M&O						-			-	-		
EMERGENCY RESERVE ENDING BALANCE	754,956	755,214	755,413	755,413		949	764,464	-	10,000			
												_
BOND DEBT FUND												
Beg Bal-Reserved Debt Srv							490,657		490,657	490,657		
Property Tax-Bond Debt	2,067	9,361	10,723			22,151	327,727		327,727	305,577		
Property Tax-Bond Debt - IAGs	3,690		3,690			7,380			-	(7,380)		
Sale of Tax Title Property Debt Svc						-			-	-		
Interlocal Grants (includes DNR Timber Trust)		3,015	1			3,016			-	(3,016)		
Other Interest-Debt Srv	388	191	143			723	5,000		5,000	4,277		
Transfers In-Debt Svc						-	237,392		237,392	237,392		1
Debt Svcs-Principal Debt Srv Fund						-	485,491		485,491	485,491]
Debt Svc-Interest And Other Debt Srv Fund	_					-	93,201		93,201	93,201		
Transfers Out-Debt Svc						-			-	-		1
BOND DEBT ENDING BALANCE	496,802	509,370	523,926	523,926	-	33,269	482,085	-	482,085			ĺ

Linda Shea

From:

Chief Kaleiwahea

Sent:

Thursday, March 17, 2022 1:49 PM

To:

Robbie Smith; Robert Scott; Linda Shea

Subject:

FW: Notice of 2022-2023 Official Docket Decision - Grand Mound Subarea Plan

Follow Up Flag:

Follow up

Flag Status:

Flagged

From: Andrew Boughan <andrew.boughan@co.thurston.wa.us>

Sent: Wednesday, March 16, 2022 11:59 AM

To: Chief Kaleiwahea < russ.kaleiwahea@WTRFA.org>

Subject: Notice of 2022-2023 Official Docket Decision - Grand Mound Subarea Plan

Hello,

You are receiving this email because you have a request for a land use and zoning amendment that is being reviewed as part of the Grand Mound Subarea Plan.

Yesterday, the Board took a formal action to adopt the 2022-2023 Official Docket of Comprehensive Plan Amendments. The Board has included the Grand Mound Subarea Plan on the Official Docket, which includes your land use and zoning request. The Board has not yet set priorities — that will occur at an upcoming briefing that hasn't been scheduled yet.

Thank you,

Andrew Boughan | Associate Planner
Thurston County Community Planning & Economic Development
Community Planning Division
2000 Lakeridge Dr SW, Bldg 1, Olympia, Washington 98502

Andrew.Boughan@co.thurston.wa.us | www.thurstonplanning.org

Cell Phone: (360) 522-0553

Total Control Panel

Login

To: russ.kaleiwahea@westthurstonfire.org

Remove co.thurston.wa.us from my allow list

From:

prvs=10747270e6=andrew.boughan@co.thurston.wa.us

You received this message because the domain co.thurston.wa.us is on your allow list.



WEST THURSTON REGIONAL FIRE AUTHORITY

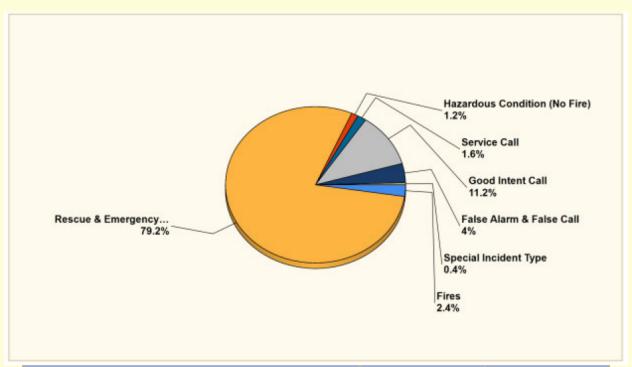
CHIEF REPORT- MARCH 2022 Acting Chief R. Smith

INCIDENT VOLUME BY TYPE – MONTH / YTD / YRLY COMPARISON

	CALL	EMC			TOTAL	MILITLIAL	\A/TDEA	TOTAL
	CALL	EMS			TOTAL	MUTUAL	WTRFA	TOTAL
MONTH	VOLUME	RESCUE	FIRE	OTHER	VOLUME	AID	TRANSPORTS	TRANSPORTS
JAN	338	265	08	65	338	21	84	113
FEB	242	184	10	48	580	16	65	83
MAR	250	198	06	46	830	17	68	86
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
YEAR	830	647	24	159	830	54	217	282

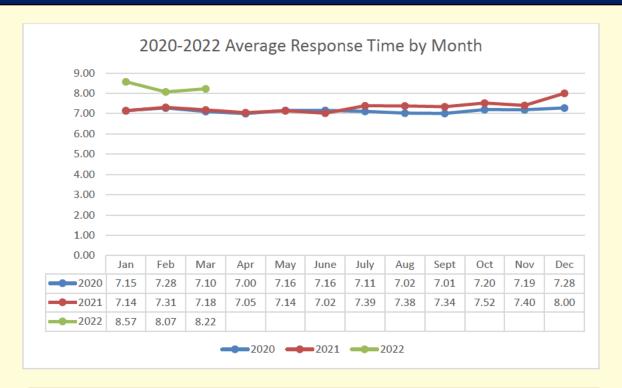


ALL INCIDENTS BY TYPE – MONTH



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	2.4%
Overpressure rupture, explosion, overheat - no fire	0	0
Rescue & Emergency Medical Service	198	79.2%
Hazardous Condition (No Fire)	3	1.2%
Service Call	4	1.6%
Good Intent Call	28	11.2%
False Alarm & False Call	10	4.0%
Special Incident Type	1	0.4%
TOTAL	250	100%

WEST THURSTON INCIDENT RESPONSE SUMMARY- MONTH

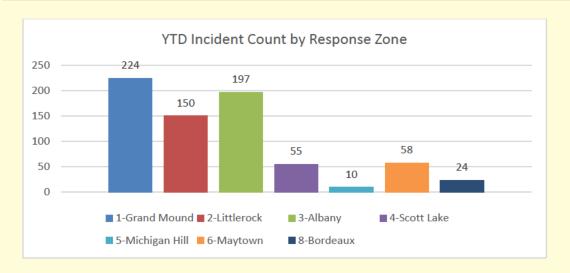


Average Response Time (Month): 8:22 Minutes

Initial unit arrival-priority incidents-primary zones

Monthly Call Volume and Response Time Comments

- Increase of 25 calls from PYTD (Feb-Mar 2022 compared to Feb-Mar 2021)
- Increase of 8 calls from prior month
- Decrease of 1 call as compared to same month last year (Mar 2022 compared to Mar 2021)
- Overlapping calls occurred 33.2% of the time during March



WEST THURSTON INCIDENT RESPONSE SUMMARY- MONTH DETAIL

INCIDENT TYPE	INCIDENT VOLUME -MONTH	INCIDENT VOLUME- YTD
EMERGENCY MEDICALS/RESCUE	198	647(77.95%)
FIRE/EXPLOSION	06	24(2.90%)
OTHER	46	159 (19.15%)
TOTAL	250	830
WEST THURSTON PATIENT TRANSPORTS	65	(33%) of EMS

TRIBAL PROPERTY LOCATION	INCIDENT VOLUME-MONTH	INCIDENT VOLUME-YTD		
Lucky Eagle (12888)	05	12		
Eagles Landing (12840)	02	07		
Great Wolf Lodge (20500)	10	18		
Fairfield Inn (6223)	00	00		
Burger Claim (20320)	00	00		
Distillery (19770) Sargent Rd	00	01		
End of Trail (19615) Elderberry	01	03		
Starbucks complex (19725)	00	00		
Jack-in-the-Box (19715)	00	00		
Total Tribal Property Call Volume	18	41		
% of Total WTRFA	7.20%	4.93%		
% of Total GM/Rochester	15.8%	9.7%		

AID UNIT PT. TRANSPORTS	MONTH	YTD
Aid 1-1 – App 05	26	74
Aid 1-2 – App 06	26	80
Aid 1-3 – App 03	13	53
Aid 1-6 – App 55	00	04
Aid 1-4	00	00
TOTAL WTRFA	65	211
Transported ALS	18	56
Airlift	00	00
Private Ambulance	02	08
Other FD	01	06
TOTAL PT's TRANSPORTED	86	281

TRANSPORT DESTINATION	MONTH	YTD
SPH	47	147
PHC	34	96
CMC	04	21
MAMC	0	0
Harborview	0	0
Mary Bridge	1	1
Other	0	0
TOTAL	86	265

Average response time for first arriving unit-priorityprimary zones-all response modes; (ER report #1605)

ZONE-STATION	MONTH	RESPONSE TIME-MONTH	*YTD	% YTD	
1 – Grand Mound	59	7:29	224	26.99%	
2 – Littlerock	41	9:34	150	18.07%	
3 – Albany	55	7:53	197	23.73%	
4 – Scott Lake- Sta. 1-2	21	7:53	55	6.63%	
5 – Michigan Hill- Sta.1-3	0		10	1.20%	
6 – Maytown – <i>Sta. 1-2</i>	26	9:50	58	6.99%	
8 – Bordeaux– <i>Sta.1-2</i>	6	10:52 24		2.89%	
I-5 1-1	8	8:55	19	2.29%	
I-5 1-2	1	1:21	4	0.48%	
I-5 1 -6	5	9:23	18	2.17%	
Capitol Forest	0		7	0.84%	
Mutual Aid	3	N/A	21	2.53%	
Other	25	N/A	43	5.18%	
TOTAL	250	8:33	830	100%	

WEST THURSTON STATION UPTIME- MONTH

STATION UPTIME REPORT	MARCH 2022
Station 1	100%
Station 2	100%
Station 3	100%
Station 4	1 resident(s)
Station 6	Staffing of 2 = 0%
Career Battalion (Station 6)	100%

Certified Responders- Personnel Count	Man-Hours Worked MARCH 2022
(31) Career-Union	Regular Hours 4796; Overtime Hours: 237; Sick Leave Hours; 611 (includes paternity and FMLA); Kelly Day Hours: 1032; Vacation Hours 360; Personal Leave: 144; Training OT: 0; Bereavement 0; Mob; 0, Mob Backfill; 0
(26) Volunteer Responders (13) PACT	766 Regular Hours
(06) Residents/Temp/ PT	37 Regular Hours
(01) Maintenance/Logistics FT	175 Regular Hours

WEST THURSTON ADMINISTRATION AND OPERATIONS UPDATES

Agreements, Resolutions, Contracts & Leases:

- Chehalis Tribe ESA Negotiations no update
- Meeting scheduled with Kelly Edwards for March 21st to discuss disaster event staffing options on tribal property (no show)
- Letter of Agreement (LOA) for CAPS-TC Chaplaincy Program finalized and signed
- Weyerhaeuser Land Donation Agreement –(pending)

Budget & Finance/Planning/Levy:

- · Multiple facility projects pending
- Internal levy planning kick-off in March
- CAC meeting scheduled March 9, 2022 unanimous support attained for recommended Levy ask \$1.60/\$1,000
- 2022-2026 strategic plan finalized for Board adoption

Expenditure Planning:

• Class A Pumper purchase (Replacing E1-6)

Development Services (New Construction) Tracking:

No update

Fire Investigation and Fire Loss Reports:

- March 3, 2022 Residential Structure Fire 114th Way SW
- March 6, 2022 Chimney Fire Jowsey Ct SW (No report required)
- March 14, 2022 Residential Structure Fire Leitner Rd SW Mutual aid to D4
- March 22, 2022 Residential Structure Fire Littlerock Rd SW Mutual aid to TFD (No report)
- Current Fire Investigation team build out in process. 1 additional member in process; 1 of interest

Health & Safety Activities (see Safety Officer Report)

- FIIRE Program –Safety Improvement Program (SIP) submitted
- WTRFA is continuing to fine-tune with TFP the "Fire Department Physician" designation. WTRFA has begun the next cycle of NFPA 1582 exams early 2022.

Accidents, Incidents, and Injury

- Firefighter/EMT work-related shoulder injury/work restrictions until April 14th shift personnel to cover
- BC/Firefighter/EMT- knee surgery / 10 weeks off work (April 16th) shift personnel to cover
- Lt/Firefighter/EMT work-related forehead laceration/1 planned shift off work shift personnel to cover

Labor Management Report

Negotiations Completed March 21, 2022
 – presented to BU Members to ratify, then to Board

Human Resources/ Personnel/ Man hours served & Internal Affairs/Employee Engagement:

- New hire Collin Matson on A shift (replacing FF/EMT Peoples retirement) 3/8/22
- AFG for Training \$21,500.00 (FEMA Grant) submitted January 21, 2022, by Chief Smith (award notifications 4/30/22).
- SAFER Grant for nine (9) Firefighters submitted February 3, 2022 to fully fund \$3,499,911.00 for three years (36-month performance period) by Chief Smith (award notifications 5/30/22).
- FIIRE (L&I) Grant submitted March 1, 2022, for \$8335.32 (2:1 \$5584.66 paid by L&I with match -dept to cover 33% of cost or \$2750.65) for extractor by Linda Shea (*awarded* 3/24/22)
- DNR Phase II Grant submitted denied due to ineligibility.
- 1168 PPE Grant (up to \$20,000) application being prepared by Lt. Lyon (due 3/31)
- 1168 Operations Grant (up to \$100,000) application by Chief Scott and Lt. Lyon communication equipment, etc. submitted March 29, 2022 (award notifications April 2022)

- All Department Safety Meeting and Debrief March 31, 2022.
- Volume 1, Addition 4 internal March "Flashover News!" published March 1st

Legal Issues:

 Weyerhaeuser Land Donation Agreement –Weyerhaeuser has re-engaged Thurston County about rule interpretation to allow less than five-acre donation

Policy/ Procedures & Guidelines:

• Policy #1019.2 Confidentiality of Patient Information & Staff Verification – draft revision

Action/ Review/ Discussion Items:

- Grand Mound Fire Station rezone request to Grand Mound Subarea Plan Update
- Rep. Marilyn Strickland 10th district flag provided from Nation's Capital
- M & O 2023-2026 Levy Resolution 2022-01 presented for adoption August 2, 2022 Primary
- 2022-2026 Strategic Plan presented for adoption

Risk Management:

- COVID-19/Proclamation 21-14 No changes. Thurston County remains in a "Low" transmission rate category –regular testing not required at this time.
- Staffing pressures have eased slightly leading to decreased OT. Expect continued normal occurrences

Public Education/ Public Relations Activities (see PIO Report):

Captain Dyer published the Winter 2022 Newsletter

Training (see Training Officer Report):

See Training Officer Report attached

Emergency Weather or Natural Disaster Events/Incidents:

No incidents

Recruitment and Retention:

1 Firefighter in Recruit Academy; 1 EMT student

Wildland Program:

Grant Application pending – see Human Resources/Personnel update

County Projects & Legislative Impacts:

No updates

FLEET, FACILITIES, LOGISTICS & PROJECT STATUS REPORT: Chief R. Scott

Facility-To-Do List: Updated 2022 Priority List completed and revised - Completed

New Tender Spec Build – Fouts Brothers – Chassis due for delivery early summer with completion to us in September - Pending

New Brush Truck Build Status – Build is still in process – In Process

New Command Truck – Chassis is on order still due for delivery to the vendor in March – **In Progress**

Surplus Engine Offer/Request – A department in California has inquired if the department would be willing to donate the 1995 Pierce that is currently listed for sale (\$29k), to a rural fire department in Mexico. I stated I would refer their request to Ops and the Board – **Discussion to be had**

Sales of Older Brush Unit – Discussion with operations, it has been determined to not sell the extra brush unit – we will retain it for use local – **Information Only**

Tender 1-1 Damage Repair – Tender 1-1 repair completed at BraunNW and is being handled through insurance – Completed

Station 1-1 Visible Mold Abatement – A small amount of surface mold was discovered at Sargent Rd that was from a water leak. A professional contractor determined the mold was surface only and treatable. The mold was removed as was the water damaged drywall. C. Heilman completed the window and sill replacement afterwards - **Completed**

Thurston County Radio System Upgrades –Still nothing additional from TCOMM on the new radio system upgrades. We are seeking grant funding for mitigation of outdated infrastructure not covered by TCOMM radio systems – **In Progress**

Thurston County Hazard Mitigation – Working within the county workgroup to update the current hazard mitigation plan. The latest plan in its scope does not adequately identify target or specific hazards with enough depth to ensure adequate coverage or resilience – **In Progress.**

Facilities Storm Water run-off inspections – Thurston County requirement for inspection and maintenance on impervious surface runoff areas is being addressed – **In Progress.**

Emergency Communications Redundancy – Still working on a scope of work for us to submit for an RFQ to provide for a redundancy and resilience of data and voice connections to all

stations during a commercial cable and internet outage. This search will also look at grant funding opportunities — In Process.

March 2022

Monthly Training Report

	March 2022	2022 Total
Total Training Hours	583 hours	1291 hours

Training Events in March 2022

- March Safety Meeting Lifting basics and back injury prevention
- After Action Review with Lucky Eagle Casino Training Ideas
- EMS Evaluator Workshop with Medic One
- Finish Fit Test and Training for New SCBA COMPLETE
- Finish 1st Quarter Requirements 84% Complete
- OTEP 1st Quarter Cardiac Arrest Review for crews
- Annual Wildland Refresher (required for Red Card and WAC)
- 60 Hour Rope Rescue Technician Class FF Aaron Hall
- Probationary evaluation Congrats FF Sarah Dean
- SORT Trench Drill 2 days at Station 64
- Post 2nd Quarter Training Requirements

Upcoming training Events

- April Safety Meeting Review New Lifting SOG
- EVIP Refresher April 11th 12th and 14th.
- Finish 1st Quarter Requirements with 100%
- Saturday Training Day April 30th 0900-1200
- Lucky Eagle Casino Structure Review May 2022

Training Projects in the Works

- Produce Hose Drill / training videos
- Update Policy and HIPAA Exams
- Possible Practice Burn Houses Waiting on Owner Permitting
- Task Book in Target Solutions for easy tracking progress
- Training Plan for non-response personnel (Support and Admin and Investigators)
- New SORT Member training with FF Aaron Hall



Thurston County Fire Protection District's 1 & 11 $\,$

WEST THURSTON FIRE RESCUE

"Serving Better Together"



10828 Littlerock Rd SW Olympia WA 98512 360.352.1614

P.O. Box 879 Rochester WA 98579 360.273.5582

To: BC R. Smith

From: Lt. Joel Swecker- Safety Officer Subject: March 2022 Safety Report

Date: 4/3/2022

CC: Chief R. Kaleiwahea

Chief(s),

The following report is a recap of March safety topics, concerns, reported accident/injuries/ near misses, and completed tasks/assignments.

Accident/Injury Reports-

- 1. 3/28/22- Trauma/laceration sustained during a rubbish fire where member miss-stepped causing him to collide with the closing of the officers side door. Member received a small laceration on his head. ****still awaiting Injury Report from member***
- 2. 4/1/22- Back strain secondary to lifting a patient during an EMS call for patient assist. Strain resulted in loss of work and definitive care follow up. Outcome/investigation still pending.

****No Accident Reports***

Monthly Safety Topic-

1. March topic (new department SOP for lifting criteria) submitted to Capt. Drake on 4/1/2022.

Safety Committee

- Great work by the Committee this last meeting on March 17th. New SOP for lifting developed and presented in effort to reduce number of injury reports for back strains (40% of reported cases in 2021).
- Next Safety Committee meeting TBD, at Station 1-2 @1800. Agenda to following in upcoming emails.

Ongoing

• Inspections-

Will be completing/updating Station Inspection forms to reflect several recent changes and arranging to have put to ERS with a first-of-the-month prompt to on-duty crews for completion and submission for better record keeping and on-line log.**still ongoing**

FIIRE Safety (L&I) Program

- Presentation held by L&I instructor on March 31st with emphasis on musculoskeletal injuries and ergonomics.
- 1st quarter training completed at Safety Committee Meeting on March 17th.

Upcoming-

- 1. New career member (Colin Matson) safety debrief and book sign-offs.
- 2. Ongoing focus for injury free workplace.
- 3. Quarterly Reports

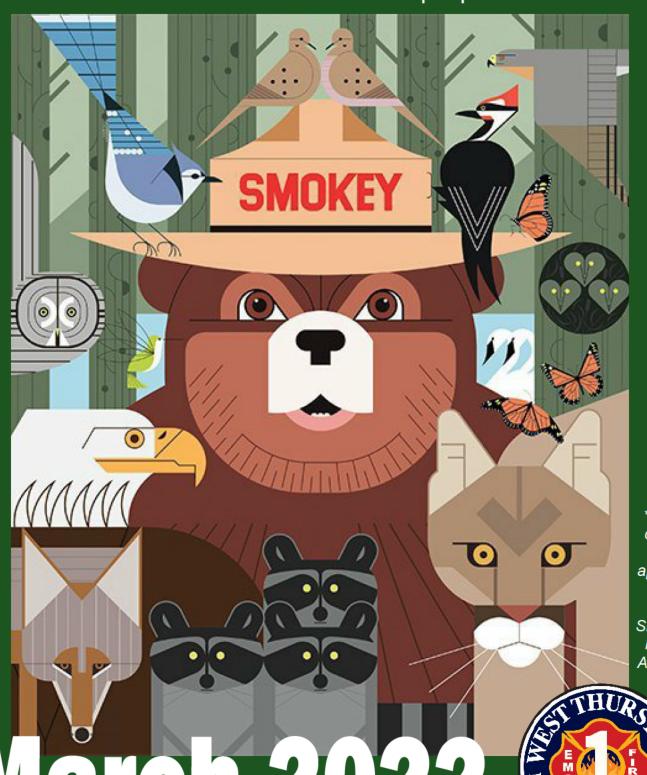
Completed-

- OSHA 300 Form
- 1st quarter All-Department Safety Meeting and updates
- Lifting/Moving SOP

Respectfully Submitted,

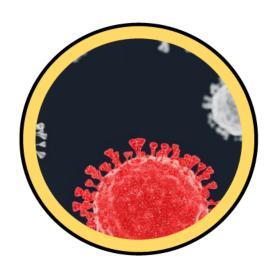
Lt. J. Swecker – HSO West Thurston Regional Fire Authority

West Inurston Fire ems.pio.public education report



*This front cover and article appeared in the July 2019 Smithsonian Magazine Article page 5 & 6

March 2022

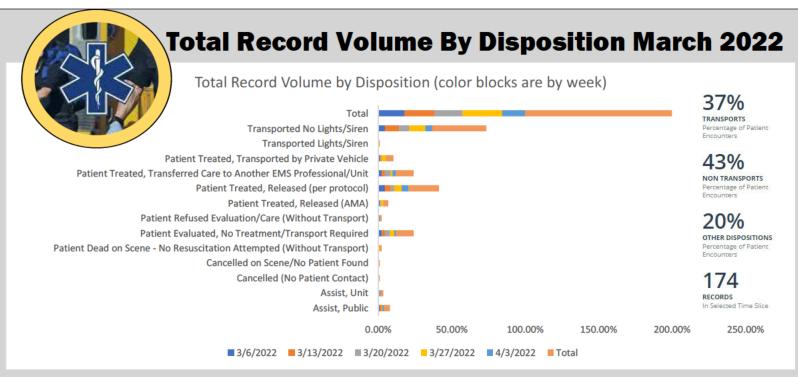


Thurston County Covid Count Last 60 Days

Feb

New Corfirmed Cases Cases 44799 Total Confirmed Cases 28 Total Cases 44799 Total Cases 258 Tot

March



Training

EMT Class 2022-1

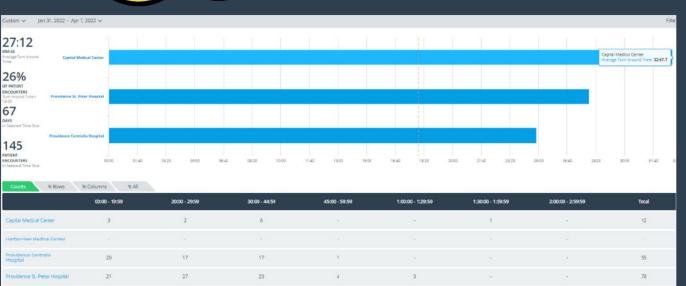
Name	Department Affiliation	Test 1 Score n 20	Test 1 Score %	Test 2 Score n 30	Test 2 Score %	Test 3 Score n 28	Test 3 Score %
Cookston, Jonathon W	FD 1	19	95.00%	30	100.00%	28	100.00%

OTEP Classes Conducted:

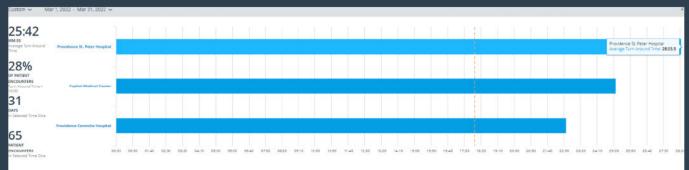
11 Cardiac Arrest Reviews Completed



LOCAL HOSPITAL TURN-A-ROUND JAN, FEB & MARCH 2022







Counts % Rows	Counts & Rows & Columns & All								
	00:00 - 19:59	2000 - 2959	30:00 - 44:59	45:00 - 59:59	1:00:00 - 1:29:59	1:30:00 - 1:59:59	2:00:00 - 2:59:59	Total	
Capital Medical Center	1	2	1	2		12	72	4	
Providence Centralia Hospital	13	10	5					28	
Providence St. Peter Hospital	7	14	10	1	1	8	1.0	33	
		*	8				9		
Total	21	26	16	1	Ť	12	74	65	

Jan

Feb

March

Social Media











West Thurston Fire created an event.



SAT, APR 16 AT 10 AM

West Thurston Easter Egg Dash x2 locations!

Rochester High School and Littlerock Fire Station



It is that time of the year to start thinking of Spring cleanup and the ever-present danger of Wildfires! History keeps teaching us the same lesson over and over... Are you listening? If your property is defensible, it is defendable! Call us today and set up a free quick visit that we can give you some pointers or answer questions about becoming Firewise. We are ready, are you? 360-352-1614



Upcoming Events Easter Dash April 16th



SATURDAY APRIL 16th! 2 EGG DASH's!

FREE Fun For The Family!

Use Your Own Camera to get Pictures with the Easter Bunny!

#1 Location

10:00 am Rochester High School

19800 Carper Rd Sw

Ages: 2-3, 4-6, 7-10

#2 Location

1:00pm Littlerock Station

10828 Littlerock Rd. SW

Ages: 2-3, 4-6, 7-10

West Thurston Regional Fire Authority Egg Dash

Sponsored by the West Thurston Firefighters Association

and Firetones Auxiliary

Questions? Call 360-352-1614





A Brief History of Smokey Bear, the Forest Service's Legendary Mascot How the beloved figure has become a lightning rod in a heated environmental debate

By Lyndsie Bourgon (Cover Story)

Last year, the deadliest wildfire season in state history swept across California. More than 8,000 fires burned nearly two million acres and cost hundreds of millions of dollars to suppress.* In a matter of minutes, a town named Paradise was engulfed in flame and almost completely destroyed; 85 people died.

The United States had been living in fear of such devastation since the early years of World War II when fire was seen as a weapon of war. And for almost as long, we've had Smokey Bear, sweetly but insistently reminding each of us of our role in protecting the country from this danger: "Remember—only you can prevent forest fires."

In 1942, Japanese submarines shelled an oil field outside Santa Barbara, near the 2,700-square-mile Los Padres National Forest. Concerned that fire on the homefront could distract from the war effort, the War Advertising Council and the U.S. Forest Service launched a campaign to raise public awareness of the threat. The early ads looked like many other wartime messages. "Another Enemy to Conquer: Forest Fires," proclaimed a red stamp. "Our Carelessness: Their Secret Weapon," said a poster with Hitler peering down on a blaze. Then Disney temporarily loaned Bambi—who had been introduced in 1942—to the effort, and the public started listening.

Inspired by the power of a charismatic cartoon, the War Advertising Council dreamed up Smokey in his ranger's hat and dungarees. He first appeared in August 1944 pouring a bucket of water on a campfire saying, "Care will prevent 9 out of 10 fires." In 1947, he got his better-known tagline.

Smokey was a sensation. In 1950, when a black bear cub was rescued from a burning forest in New Mexico, he was named Smokey and sent to Washington, D.C., where he lived at the National Zoo. (The Zoo is celebrating Smokey's 75th with a special exhibit.) Two years later Steve Nelson and Jack Rollins, the songwriting team behind "Frosty the Snowman," wrote an ode to Smokey. (Called "Smokey the Bear" to improve the rhythm, it led to decades of confusion over the character's name.) And by 1964, Smokey was receiving so many letters from children that the post office gave him his own ZIP code; now he has an Instagram account and a Twitter feed, and he's learned to speak Spanish. Today, the Ad Council estimates that 96 percent of adults recognize him—the sort of ratings usually reserved for Mickey Mouse and the president.

Free Defensible
Space checks
are being offered
to citizens.



Smokey's popularity made him an effective spokesbear for the Forest Service's fire prevention message, which helped dramatically reduce fire on America's public lands. Between the 1930s and 1950s, the average number of annual wildfires in the United States decreased by over 40,000. By 2011, the average number of acres burned by wildfire each year had dropped from 22 million in 1944 to just 6.6 million. Smokey "ties fire suppression to good citizenship," explains Catriona Sandilands, an environmental studies professor at York University in Toronto. "With him, there is no question that fires are bad, and that individual citizens are responsible."

But what if Smokey was actually wrong about that?

Some scientists now believe that the simple idea that fire is bad has made some forests more susceptible to flame—a phenomenon that they call the "Smokey Bear effect." Areas where fires have been prevented for decades have simply been storing "fuel," like underbrush growth and dead standing trees. Where the changing climate has brought drier conditions, this land is primed to spark easily. Now, a catastrophic blaze, once an unusual occurrence, could be set off by the heat from a lightning strike.

"The crisis is not the number of fires, it's that we have too many bad fires and too few good fires," warns Stephen Pyne of Arizona State University, a leading scholar of forest fire history. "It's equally a problem that we're not doing the good burning that would calm bad fires." Smokey's focus on fire prevention is dated, Pyne says.

Government policy has evolved to include the targeted use of controlled burns—"good burning"—in hopes of preventing larger, unplanned fires. And Smokey's official motto changed subtly in 2001 to reflect this. Now he says, "Only you can prevent wildfires"—the idea being that forest fires can be lit and controlled, but wildfires can't. "There is good fire and bad fire, that's what his message is," says Babete Anderson, a representative with the Forest Service. For kids, she explains, fire is birthday candles and campfires. Smokey's message is "be careful with it. Make sure that your fire is dead out."

"The crisis is not the number of fires, it's that we have too many bad fires and too few good fires," But some fire-prevention experts think it's impossible to separate Smokey from the old notion that it's up to us to tame fire. "Let him retire with dignity," Pyne

suggests. The Forest Service has no plans to force out their 75-year-old mascot, who is also at the center of a merchandise industry. Still, Pyne dreams of a replacement.

Since 1947, Smokey has often been accompanied in posters by two cuddly cubs. In one image, they're all holding hands: "Please folks," Smokey says, holding his charges close, "be extra careful this year!" As Pyne sees it, "There's two of them, so they could educate about lighting fires and fighting fires," a modern understanding of fires, both good and bad. Smokey was created to speak to a generation shaped by fear of war. Those cubs could be a voice for a new generation learning to coexist with nature in an era of climate change.



This article appeared in the July 2019
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